



RAJIV AWAS YOJANA (RAY)

1

MODULE 1

Content

2

- JNNURM & RAY Preparatory Phase
- RAY
- Vision & Mission
- Objectives
- Duration & Coverage
- Scope
- Action Points for implementation of RAY
- Funding Pattern

- Allocation of MoHUPA
- Reform Agenda
- Fund Release
- Mission Structure
- Projects sanction & approval
- Monitoring Mechanisms
- Affordable Housing in Partnership Scheme

JNNURM to RAY Preparatory Phase



3



JNNURM-2005-12- Extended upto March 2014

- 65 Mission Cities and 927 small and medium towns under IHSDP
- 1.5 million houses sanctioned
- 1 million houses in progress



JNNURM extended for one more year i.e. till March 2015

- For completion of ongoing projects



RAY Preparatory Phase

- 21 Cities from 7 states submitted SFCPoAs
- 55 pilot projects approved for construction of 42,488 dwelling units including civic and social infrastructure.



Rajiv Awas Yojana



- Central Government approved RAY on 3rd September 2013 as a Centrally Sponsored Scheme (CSS)
- RAY is for 2013-2022
- Continuation of Affordable Housing in Partnership Scheme also approved as part of RAY with suitable amendments

Vision



5

“Slum Free India” with inclusive and equitable cities in which every citizen has access to basic civic infrastructure, social services and decent shelter.

Mission

- Encourage States/Union Territories (UTs) to tackle slums in a definitive manner, by focusing on:
 - Bringing all existing slums, notified or non-notified (including recognised and identified) within the formal system and enabling them to avail the basic amenities that is available for the rest of the city/UA;
 - Redressing the failures of the formal system that lie behind the creation of slums by planning for affordable housing stock for the urban poor and initiating crucial policy changes required for facilitating the same.

Objectives



6

- Improving and provisioning of housing, basic civic infrastructure and social amenities in intervened slums.
- Enabling reforms to address some of the causes leading to creation of slums.
- Facilitating a supportive environment for expanding institutional credit linkages for the urban poor.
- Institutionalizing mechanisms for prevention of slums including creation of affordable housing stock.
- Strengthening institutional and human resource capacities at the Municipal, City and State levels through comprehensive capacity building and strengthening of resource networks.
- Empowering community by ensuring their participation at every stage of decision making through strengthening and nurturing Slum Dwellers' Association/Federations.

Duration and Coverage



7

- **Duration: 2013-2022**
- Applicable to all cities/UAs of the country.
- Selection to be made by States/UTs in consultation with the Centre.
- Cities/UAs covered under preparatory phase of RAY automatically included under implementation phase of RAY.
- The following criteria may further be followed for selection of cities and UAs:
 - ❑ Priority to Cities/UAs with large proportion of slum dwellers.
 - ❑ District headquarters, cities of religious, historic, cultural, heritage and tourist importance preferred.
 - ❑ Predominance of SC/ST/minority population/other vulnerable section of the society.
 - ❑ States/UTs will require to assess their own resource mobilisation capacity and availability of allocated funds under the scheme while selecting cities.

Scope



8

- RAY will be implemented in a mission mode
- Provide support to States/UTs/Urban Local Bodies (ULBs)/Central Government Agencies, for housing and improvement of basic civic infrastructure and social amenities in each selected slum.
- Rental and transit housing admissible.
- Operation and maintenance (O&M) of assets created will also be eligible for funding.
- Support to States/UTs for creation of affordable housing stock through public-private partnership (PPP) under Affordable Housing in Partnership (AHP) component of the scheme.

ACTION POINTS

Selection of cities

Preparation of SFCPoA

Preparation of DPRs

Community Participation

Selection of Cities

- States/UTs to select Cities/Towns in consultation with Centre:
 - ❑ Applicable to all cities and towns
 - ❑ Cities selected in Preparatory Phase automatically included.
 - ❑ Priority to Cities/UAs with large proportion of slum dwellers.
 - ❑ District headquarters, cities of religious, historic, cultural, heritage and tourist importance preferred.
 - ❑ Predominance of SC/ST/minority population/other vulnerable section of the society.
 - ❑ Applicable to Urbanised villages within planning area
- States/UTs to assess their own resource mobilisation capacity and availability of allocated funds while selecting cities.

ACTION POINTS

Selection of cities

Preparation of SFCPoA

Preparation of DPRs

Community Participation

Implementation of RAY

- 2 step Implementation Strategy:
 - ❑ Preparation of Slum Free City Plan of Action (SFCPoA) on 'whole city' basis
 - ❑ Detailed Project Report (DPRs) for slum redevelopment/upgradation/relocation on 'whole slum' basis

ACTION POINTS

Selection of cities

Preparation of SFCPoA

Preparation of DPRs

Community Participation

Preparation of SFCPoA

- Activities for preparation of SFCPoAs include:
 - ❑ Slum Survey
 - ❑ Data Entry into MIS
 - ❑ GIS Mapping of Slums
 - ❑ GIS-MIS integration
- SFCPoAs in two parts :
 - ❑ Curative Strategy for Slum Redevelopment of all existing slums, notified, recognised or non-notified, on lands belonging to State/Central Government, Urban Local Bodies, Public Undertakings of State/Central Government, any other public agency and private land; and
 - ❑ Preventive Strategy for Containment of growth of future Slums.

ACTION POINTS

Selection of cities

Preparation of SFCPoA

Preparation of DPRs

Community Participation

Preparation of SFCPoA

- SFCPoAs to include
 - ❑ All slums to be covered whether notified or non-notified (including identified and recognised) irrespective of land tenure
 - ❑ Description of the redevelopment model proposed in each slum
 - ❑ Financial strategy for holistic development along with timelines and
 - ❑ Prioritized shelf of projects based on vulnerability and tenability analysis with concomitant Financial & Credit Plans

ACTION POINTS

Selection of cities

Preparation of SFCPoA

Preparation of DPRs

Community Participation

Preparation of DPRs

- On the basis of prioritization of slums in SFCPoAs, cities would be required to prepare Detailed Project Reports (DPRs)
- Admissible Components:
 - ❑ Provisioning of Housing and basic civic infrastructure and amenities in Slum development/improvement/upgradation
 - ❑ Transit Housing for in situ redevelopment
 - ❑ Rental Housing and Dormitories
 - ❑ Social infrastructure including Community halls, Child care centers, Informal markets, Common workplaces/livelihoods centre
 - ❑ Operation and Maintenance (O&M) of assets created
- Non-starter projects under JnNURM to be considered afresh under RAY if posed by States.
- Projects approved in RAY pilot phase would be integrated
- For the 1st year i.e. 2013-14 DPRs may be submitted for consideration pending preparation of SFCPoA

ACTION POINTS

Selection of cities

Preparation of SFCPoA

Preparation of DPRs

Community Participation

Community Participation

- Community participation integral of RAY
- Encouraged through strengthening and nurturing of slum dwellers associations at the slum level and slum dwellers federation at the city level.
- Communities to be involved at the planning stage for:
 - Planning and Survey leading to preparation of SFCPoA
 - Micro-planning during DPR preparation
 - implementation of projects and
 - Post Project operation and maintainance

Funding Pattern



15

- For Implementation of DPRs –

Type of City/Urban Agglomerations as per 2011 Census	Components	Contribution of			
		Centre (%)	State (%)	ULB (%)	Beneficiary (%)
Cities/ UAs \geq 5 lakhs	Housing	50	25	-	25
	Infrastructure	50	25	25	0
Cities/ UAs \leq 5 lakhs	Housing	75	15	-	10
	Infrastructure	75	15	10	0
Cities / UAs in NE Region, special category States (Jammu & Kashmir, Himachal Pradesh & Uttarakhand)	Housing	80	10	-	10
	Infrastructure	80	10	10	0

- Land cost not admissible for central funding
- MPLAD/MLALAD fund may be used for substituting ULB share

- Upper Ceiling per DU including cost of civic infrastructure and social amenities:
 - ❑ For Cities/ UAs \geq 5 lakhs : ₹ 5 lakh
 - ❑ For Cities/UAs \leq 5 lakhs : ₹ 4 lakhs
 - ❑ Cities / UAs in NE Region, special category States (Jammu & Kashmir, Himachal Pradesh & Uttarakhand) : ₹ 5 lakh
- Cost of civic infrastructure and social amenities per DU should not exceed 25% of the cost
- Beneficiary Contribution - minimum 10% in case of SC/ST/OBC/PH/single woman/other weaker and vulnerable sections and 12% for others

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17

- Financial support available in the ratio 50:50 for Cities with population more than 5 lakhs, 75:25 for cities with population less than 5 lakhs and 80:20 for NE and special category States for following activities:
 - Upto 4% of the project cost as O&M fund
 - Preparation of SFCPoA and various preparatory activities like slum survey, data entry, MIS, GIS mapping of slums, GIS-MIS integration and engagement of consultants
 - Preparation of DPRs
 - TPIMA and Project Management charges
- 5% of the scheme allocation earmarked for Capacity Building, Administrative & Other Expenses (A&OE) and IEC activities

- **State & City level Technical Cells:**
 - ❑ To be constituted with 6 experts on contract basis from fields of MIS, GIS, Town Planning, Project/ Engineering, Social Development, Capacity Building/Training
 - ❑ Option to States/UTs to engage experts/specialists of any other relevant field as deemed necessary.
 - ❑ PMU/PIU sanctioned under JNNURM shall be merged with SLTCs and CLTCs.
 - ❑ Ministry will support a maximum of 6 resource persons
 - ❑ Financial assistance to States on 50:50 basis and for cities as per city sizes.
- Procurement mechanisms as mandated by States/ULBs will be followed for all the activities prescribed under the scheme.

Allocation available for 12th FYP



19

Sl. No.	Components	Total (in ₹ Crs.)
1.	Planning Commission Allocation for 12th FY Plan for MoHUPA	35,810
2.	Rajiv Awas Yojana	29,710
3.	Rajiv Rinn Yojana (Proposed Allocation)	3,600
4.	Affordable Housing in Partnership Scheme	2,500

- Ministry to have flexibility to have inter-se adjustments between components
- 10% earmarked for Central Government and Innovative Project Fund
- Reform Incentive Fund (RIF) to be created out of funds remaining non-utilised by States/UTs against their allocation in initial 3 years of the scheme

Reforms Agenda



20

- 2 sets of reforms proposed
 - ❑ Mandatory Reforms and
 - ❑ Optional Reforms
- Mandatory Reforms :
 - ❑ Commitment and willingness to assign mortgage-able and renewable long-term (15 years) inheritable lease rights to slum dwellers who have been a resident of the slum for more than 5 years
 - ❑ Earmarking of 25% of the municipal budget for providing basic services
 - ❑ Reservation of 15% of residential FAR/FSI or 35% of dwelling units, whichever is higher, for EWS/LIG categories
 - ❑ Creating and establishing a municipal cadre by the end of 12th Five Year Plan for social/community development and urban poverty alleviation.

- Optional Reforms :

- ❑ Formulation of State Policy for Affordable Housing
- ❑ Amendments of Master Plan to ensure inclusive development;
- ❑ Simplification of the processes and procedures of sanctioning buildings and building byelaws;
- ❑ Amendments in the Rent Control Acts balancing the interest of landlords and tenants;

- States undertaking optional reforms would be eligible for approval of projects beyond their allocated funds under reform incentive funds.

Memorandum of Agreement (MoA)



22

- The States/UTs to sign a MoA with GoI agreeing to:
 - ❑ Follow the 'Scheme Guidelines' and
 - ❑ Reform agenda under the scheme
- In turn, States/UTs to Sign a Memorandum of Agreement (MoA) with every Urban Local Body, implementing RAY for carrying out their responsibilities

Release of Central Financial Support



23

- Indicative State wise allocation based on urban population, estimated slum population or other suitable criteria
- Spill-over liabilities under JNNURM and RAY preparatory phase to be taken into account.
- Funds would be released on the recommendations of CSMC.
 - ❑ As Additional Central Assistance (ACA) i.e. funds released by Ministry of Finance for 2013-14
 - ❑ Thereafter as Centrally Sponsored Scheme i.e. funds released by Ministry of Housing & Urban Poverty Alleviation to States/UTs
- Release for project implementation - 3 installments in ratio 40:40:20
 - ❑ 1st installment following sanction of the DPRs by CSMC
 - ❑ 2nd installment on Utilisation of 70% of earlier central release alongwith receipt of State/ULB matching share

- ❑ Final installment of 20% released on receipt of full State/ULB/beneficiary share and implementation of agreed reform agenda as agreed in the MoA
- ❑ Central share for the O&M fund released with the last instalment of project cost.
- Interest accrued on the unutilised funds at the disposal of States/UTs will be adjusted as per directions of Department of Expenditure, Ministry of Finance from time to time.
- DPR Preparation Charges
 - ❑ To be released with the 1st installment of project cost

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25

- **Funds for Technical Cells- 2 installments in ratio 50:50**
 - ❑ States/UTs and Cities to submit annual requirements including professional fees.
 - ❑ 1st on approval of the annual requirement
 - ❑ 2nd on receipt of UC for at least 70% of the earlier central release and State /UT share for the purpose, as applicable

- **Funds for TPIMA - 2 installments in ratio 50:50**
 - ❑ States/UTs and Cities to submit annual action plan
 - ❑ 1st on approval of the annual requirement
 - ❑ Final instalment on receipt of undertaking of satisfactory performance by SLNA and 70% utilisation of earlier central release along alongwith receipt of State/UT share.

- Funds for Social Audit- 2 installments in ratio 50:50
 - ❑ States/UTs and Cities to submit annual action plan
 - ❑ 1st on approval of the annual requirement
 - ❑ Final instalment will be released on receipt of final report and 70% utilisation of earlier Central release along with the receipt of State/UT share.

Mission Structure



27

National Level

- National Steering Committee (NSC) chaired by Minister (HUPA)
- Central Sanctioning & Monitoring Committee (CSMC) chaired by Secretary, MoHUPA
- Programme Management Unit

State Level

- State Level Sanctioning & Monitoring Committee (SLSMC) chaired by Chief Minister
- State level Nodal Agency
- State level Technical Cells

City Level

- City Mission Directorate to be headed by the Municipal Commissioner/Chief Executive Officer
- City level Technical Cells

Community Level

- Slum Dwellers' Association/Federations

Project Sanction & Approval



- Each DPR would be submitted through the State Nodal Agency (SLNA) with approval of the SLSCMC
- Duly submitted DPRs to be appraised by Appraisal Agencies e.g. HUDCO & BMTPC
- DPRs alongwith appraisal reports to be placed in the Central Sanctioning & Monitoring Committee (CSMC) for consideration and approval
- CSMC to also approve financial norms for various activities to be undertaken under RAY
- Approval of the Projects:

Project Costs	Approval required of
upto ₹ 100 Crores	CSMC
Projects costing between ₹ 101 crores to ₹ 300 crores	Minister (HUPA) on the recommendation of CSMC
Projects costing between ₹ 301 crores to ₹ 500 crores	Minister (HUPA) and Finance Minister
Projects costing above ₹ 500 crores	As envisaged in Ministry of Finance (Department of Expenditure) O.M. No.1 (26)-E.II(A)/2002 dated 21.12.2002 as amended from time to time.

Credit Enablement



29

- **Rajiv Rinn Yojana (RRY)**
 - ❑ The Interest Subsidy Scheme for Housing the Urban Poor (ISHUP) to be continued as Rajiv Rinn Yojana (RRY) in the 12th Plan
 - ❑ Interest subsidy of 5% on long tenure loans of 15-20 years limited to ₹ 5 lakh borrowed by the EWS/LIG; with ceiling of ₹ 8 lakh loan for LIG.
 - ❑ Projects and beneficiaries getting assistance under RAY would also be eligible for assistance under RRY.

- **Credit Risk Guarantee Fund (CRGF)**
 - ❑ To guarantee the lending agencies for loans to new EWS/LIG borrowers for loans upto ₹ 5 lakh without any third party guarantee or collateral security
 - ❑ Corpus ₹ 1,000 crores

Monitoring Mechanisms



30

- RAY will be monitored at three levels: City, State and Central Government.
- States/UTs/Cities/training agencies required to report as prescribed by the Ministry.
- IPoMS to be used to monitor and track progress of projects under RAY.
- Third Party Monitoring of Projects through appointment of Third Party Inspection and Monitoring Agencies (TPIMA) :
 - ❑ State level TPIMA to be appointed by States to undertake monitoring as per schedule and plan drawn out by each State
 - ❑ Central Assistance for State TPIMA to be limited to 3 visits
- In addition, GoI to appoint Central Monitoring Agencies (CMA) to undertake monitoring on random basis.
- Concurrent Social Audits involving communities also envisaged.



AFFORDABLE HOUSING IN PARTNERSHIP (AHP) SCHEME



Features of Modified AHP Scheme



32

- In order to increase affordable housing stock, as part of the preventive strategy, Affordable Housing in Partnership (AHP) to be implemented as part of RAY.
- Central financial support available @ ₹ 75,000 per EWS/LIG DUs of size upto 40 sqm. for housing and internal development components
- Affordable Houses: Dwelling Units (DUs) with Carpet area of 21 - 27 sqm. for EWS and 28-60 sqm. for LIG
- Affordable Housing Projects – DUs mix of EWS/LIG/Higher Categories/commercial, of which at least 60 percent of the FAR/ FSI used for DUs of Carpet Area of not more than 60 sqm. and 35 percent reserved for EWS category.
- Minimum number of dwelling units under a project : 250
- Projects posed by Housing Boards, Urban Development Authorities, State Government agencies in partnership with public authorities or private sector developers to be admissible.
- Price per EWS/LIG Dwelling Unit to be fixed by Government of India in consultation with the State Government



Thank You

33

JNNURM – Financial Progress



34

State/UT	7-Year New-Allocation			Project Cost Approved			ACA Committed			% ACA Committed	ACA Released			% Released
	BSUP	IHSDP	Total	BSUP	IHSDP	Total	BSUP	IHSDP	Total		BSUP	IHSDP	TOTAL	
A&N Islands	0	27	27	0	15	15	0	14	14	50%	0	6	6	20%
Andhra Pradesh	1547	765	2312	3560	1004	4563	1605	675	2281	99%	1383	656	2039	88%
Arunachal Pradesh	44	25	68	67	10	77	60	9	69	100%	29	4	33	49%
Assam	122	67	189	108	85	193	98	70	168	89%	49	39	88	46%
Bihar	532	168	700	710	758	1468	313	381	694	99%	78	234	312	45%
Chandigarh	446	0	446	1033	0	1033	445	0	445	100%	374	0	374	84%
Chhatisgarh	385	159	544	461	226	687	362	159	521	96%	192	159	351	64%
D&N Haveli	0	21	21	0	6	6	0	3	3	16%	0	2	2	8%
Daman & Diu	0	22	22	0	1	1	0	1	1	3%	0	0	0	1%
Delhi	1481	0	1481	3245	0	3245	1473	0	1473	99%	768	0	768	52%
Goa	11	36	47	10	4	14	5	1	6	13%	1	1	2	4%

State/UT	7-Year New-Allocation			Project Cost Approved			ACA Committed			% ACA Committed	ACA Released			% Released
	BSUP	IHSDP	Total	BSUP	IHSDP	Total	BSUP	IHSDP	Total		BSUP	IHSDP	TOTAL	
Gujarat	1016	256	1272	2067	426	2493	1015	255	1270	100%	753	203	956	75%
Haryana	57	210	267	64	304	368	31	232	263	99%	31	173	204	76%
Himachal Pradesh	31	37	68	24	75	99	18	50	68	100%	7	32	39	58%
Jammu & Kashmir	140	117	258	162	148	310	134	114	249	97%	52	97	149	58%
Jharkhand	351	136	487	530	218	748	329	131	460	94%	82	66	148	30%
Karnataka	408	223	631	855	410	1265	413	223	635	101%	353	219	572	91%
Kerala	250	199	449	344	273	617	234	202	435	97%	180	161	341	76%
Lakshadweep	0	21	21	0	0	0	0	0	0	0%	0	0	0	0%
Madhya Pradesh	351	277	628	705	376	1081	344	257	602	96%	259	163	422	67%
Maharashtra	3373	1131	4503	5838	2532	8370	2819	1582	4401	98%	1871	1038	2910	65%
Manipur	44	32	76	51	70	121	44	52	96	126%	33	32	65	86%
Meghalaya	40	29	69	52	41	93	40	22	63	91%	36	11	47	68%
Mizoram	80	30	110	91	56	147	80	41	121	110%	60	30	90	82%

State/UT	7-Year New-Allocation			Project Cost Approved			ACA Committed			% ACA Committed	ACA Released			% Released
	BSUP	IHSDP	Total	BSUP	IHSDP	Total	BSUP	IHSDP	Total		BSUP	IHSDP	TOTAL	
Nagaland	106	44	150	133	102	235	106	61	167	111%	106	30	136	91%
Orrisa	79	176	255	75	289	364	54	195	249	98%	46	156	201	79%
Puducherry	83	27	110	136	17	153	83	5	89	81%	38	3	41	37%
Punjab	444	173	617	169	340	509	84	146	230	37%	47	77	124	20%
Rajasthan	383	425	808	289	1013	1302	173	614	786	97%	85	507	592	73%
Sikkim	29	21	50	34	20	53	29	18	47	94%	29	18	47	94%
Tamilnadu	1108	349	1457	2334	566	2900	1045	400	1446	99%	813	363	1175	81%
Tripura	24	28	52	17	44	60	14	38	52	100%	14	37	51	99%
Uttar Pradesh	1165	854	2020	2354	1325	3679	1149	846	1995	99%	850	688	1539	76%
Uttarakhand	98	64	161	75	178	253	56	98	154	96%	24	70	94	59%
West Bengal	2127	681	2808	4177	944	5122	2045	709	2754	98%	1389	697	2085	74%

JNNURM – Physical Progress



37

State/UT	Dwelling Units Sanctioned			Dwelling Units in Progress			% Progress	Dwelling Units Completed			% Completed	DU's Yet To Start			% DU's Yet To Start
	BSUP	IHSDP	Total	BSUP	IHSDP	Total		BSUP	IHSDP	Total		BSUP	IHSDP	Total	
A&N Island	0	40	40	0	0	0	0%	0	0	0	0%	0	40	40	100%
Andhra Pradesh	139854	39914	179768	27001	12781	39782	22%	101685	25549	127234	71%	11168	1584	12752	7%
Arunachal Pradesh	1092	176	1268	624	0	624	49%	100	0	100	8%	368	176	544	43%
Assam	2260	8668	10928	1844	409	2253	21%	416	1614	2030	19%	0	6645	6645	61%
Bihar	22372	28623	50995	96	3232	3328	7%	384	2735	3119	6%	21892	22656	44548	87%
Chandigarh (UT)	25728	0	25728	4960	0	4960	19%	12736	0	12736	50%	8032	0	8032	31%
Chhattisgarh	19474	17922	37396	6322	7217	13539	36%	6928	6271	13199	35%	6224	4434	10658	29%
D&N Haveli	0	144	144	0	80	80	56%	0	0	0	0%	0	64	64	44%
Daman & Diu	0	16	16	0	2	2	13%	0	14	14	88%	0	0	0	0%
Delhi	67784	0	67784	45740	0	45740	67%	14844	0	14844	22%	7200	0	7200	11%

State/UT	Dwelling Units Sanctioned			Dwelling Units in Progress			% Progress	Dwelling Units Completed			% Completed	DU's Yet To Start			% DU's Yet To Start
	BSUP	IHSDP	Total	BSUP	IHSDP	Total		BSUP	IHSDP	Total		BSUP	IHSDP	Total	
Goa	155	70	225	0	0	0	0%	0	0	0	0%	155	70	225	100%
Gujarat	113488	26002	139490	16356	3505	19861	14%	89236	6093	95329	68%	7896	16404	24300	17%
Haryana	3248	15675	18923	0	1328	1328	7%	2896	8391	11287	60%	352	5956	6308	33%
Himachal Pradesh	636	2043	2679	176	655	831	31%	40	32	72	3%	420	1356	1776	66%
Jammu & Kashmir	6677	7623	14300	470	2422	2892	20%	572	2860	3432	24%	5635	2341	7976	56%
Jharkhand	16724	11544	28268	2680	3110	5790	20%	0	1583	1583	6%	14044	6851	20895	74%
Karnataka	28288	17237	45525	4917	1844	6761	15%	20704	14647	35351	78%	2667	746	3413	7%
Kerala	23577	26205	49782	2942	2364	5306	11%	14040	15794	29834	60%	6595	8047	14642	29%
Lakshdweep	0	0	0	0	0	0	0%	0	0	0	0%	0	0	0	
Madhya Pradesh	40502	22998	63500	18545	8208	26753	42%	12642	6024	18666	29%	9315	8766	18081	28%

State/UT	Dwelling Units Sanctioned			Dwelling Units in Progress			% Progress	Dwelling Units Completed			% Completed	DU's Yet To Start			% DU's Yet To Start
	BSUP	IHSDP	Total	BSUP	IHSDP	Total		BSUP	IHSDP	Total		BSUP	IHSDP	Total	
Maharashtra	140736	107403	248139	24781	22212	46993	19%	58323	24208	82531	33%	57632	60983	118615	48%
Manipur	1250	4214	5464	1050	331	1381	25%	200	2498	2698	49%	0	1385	1385	25%
Meghalaya	768	912	1680	472	808	1280	76%	176	48	224	13%	120	56	176	10%
Mizoram	1096	2550	3646	961	495	1456	40%	135	1455	1590	44%	0	600	600	16%
Nagaland	3504	3431	6935	1304	2016	3320	48%	2200	480	2680	39%	0	935	935	13%
Orissa	2508	13097	15605	838	4276	5114	33%	1183	5520	6703	43%	487	3301	3788	24%
Puducherry	2964	432	3396	871	216	1087	32%	430	0	430	13%	1663	216	1879	55%
Punjab	7376	10911	18287	3552	3534	7086	39%	1600	862	2462	13%	2224	6515	8739	48%
Rajasthan	11151	44780	55931	6191	25026	31217	56%	765	10015	10780	19%	4195	9739	13934	25%
Sikkim	254	39	293	146	39	185	63%	52	0	52	18%	56	0	56	19%

State/UT	Dwelling Units Sanctioned			Dwelling Units in Progress			% Progress	Dwelling Units Completed			% Completed	DU's Yet To Start			% DU's Yet To Start
	BSUP	IHSDP	Total	BSUP	IHSDP	Total		BSUP	IHSDP	Total		BSUP	IHSDP	Total	
Tamil Nadu	92272	37715	129987	36443	4918	41361	32%	44332	30348	74680	57%	11497	2449	13946	11%
Tripura	256	3115	3371	0	130	130	4%	256	2485	2741	81%	0	500	500	15%
Uttar Pradesh	68217	47399	115616	16770	19904	36674	32%	31557	17168	48725	42%	19890	10327	30217	26%
Uttarakhand	1610	5410	7020	388	2207	2595	37%	151	1272	1423	20%	1071	1931	3002	43%
West Bengal	157933	52666	210599	28582	4820	33402	16%	79715	42373	122088	58%	49636	5473	55109	26%



STATE	CITY	INVESTMENT PROJECTED IN SFCPoA- CURATIVE STRATEGY					Total In Rs. Crores
		Year 1	Year 2	Year 3	Year 4	Year 5	
Rajasthan	Ajmer	146.10	459.93	363.00	194.91	357.31	1521.25
Andhra Pradesh	Hyderabad	2283.36	2053.52	2596.56	2043.70	1579.86	10557.00
	Vijayawada	488.66	556.66	577.85	356.20	139.86	2119.23
	Total	2772.02	2610.18	3174.41	2399.90	1719.72	12676.23
Madhya Pradesh	Indore	1251.31	1271.84	1251.28	1200.51	1479.15	6454.09
	Bhopal	1085.42	1079.28	1109.16	1090.07	1066.51	5430.44
	Gwalior	404.09	406.42	407.19	418.87	411.88	2048.45
	Total	2740.82	2757.54	2767.63	2709.45	2957.54	13932.98
Karnataka	8 cities	303.02	624.78	1080.53	849.28	171.81	3029.42
Tamilnadu	Madurai	268.22	349.13	419.21	470.83	719.28	2227
	Tirunelveli	255.14	246.61	192.71	142.49	101.05	938.00
	Total	523.36	595.74	611.92	613.32	820.33	3164.66
GRAND TOTAL		6485.32	7048.17	7997.49	6766.86	6026.71	34324.54

Back

Pilot Projects under RAY



42

Sl. No.	Name of State	No. of Projects Sanctioned	Total Project Cost (in ₹ Crs.)	Central Share (in ₹ Crs.)	Name of Cities
1.	Andhra Pradesh	4	166.37	73.22	Hyderabad, Vishakhapatnam, Vijayawada (2)
2.	Madhya Pradesh	6	359.56	160.68	Bhopal, Indore, Gwalior, Jabalpur, Ujjain, Sagar
3.	Kerala	2	89.72	42.20	Thiruvananthapuram, Kollam
4.	Odisha	5	250.73	106.40	Bhubaneswar (3), Cuttack, Jajapur
5.	Rajasthan	8	431.33	204.10	Jaipur (2), Jodhpur, Ajmer, Kota, Bikaner, Bharatpur, Alwar
6.	Mizoram	1	11.20	9.49	Aizawal
7.	Chattisgarh	4	128.88	58.88	Raipur, Bilaspur, Korba, Bhilai
8.	Tamil Nadu	3	134.36	54.97	Chennai (2), Trichy
9.	Uttar Pradesh	8	224.60	95.05	Rampur, Rae Bareli (2), Kanpur (2), Kannauj, Lucknow, Agra
10.	Punjab	2	19.43	9.46	Batala, Jalandhar

Sl. No.	Name of State	No. of Projects Sanctioned	Total Project Cost (in ₹ Crs.)	Central Share (in ₹ Crs.)	Name of Cities
11.	Jammu & Kashmir	1	22.22	17.81	Leh
12.	Karnataka	3	194.73	89.25	Bangalore, Tumkur, Hubli-Dhadwad
13.	Himachal Pradesh	1	34.00	27.62	Shimla
14.	Arunachal Pradesh	1	44.31	38.73	Itanagar
15.	Haryana	4	311.09	151.40	Yamunanagar, Sirsa, Ambala, Rohtak
16.	Gujarat	2	56.92	26.14	Rajkot, Ahmedabad
Total		55	2479.434	1165.39	



National Steering Committee



44

- ❑ Minister, Ministry of Housing and Urban Poverty Alleviation - Chair
- ❑ Member Secretary, Planning Commission
- ❑ Member in-charge (HUA) Planning Commission
- ❑ Secretary (HUPA)
- ❑ Secretary, Department of Expenditure
- ❑ Secretary, Department of Financial Services
- ❑ Secretary, MoUD and Secretaries from various other Ministries
- ❑ 3 Eminent Civil Society/Private Sector Representatives nominated by the Chairperson
- ❑ Mission Director RAY (member convener).



Central Sanctioning & Monitoring Committee (CSMC)



45

- To be chaired by Secretary (HUPA) would also include :
 - ❑ Secretary, Department of Expenditure
 - ❑ Secretary, Department of Financial Services
 - ❑ Secretary, MoUD and Secretaries from various other Ministries
 - ❑ Advisor, Planning Commission (in charge of Housing/Urban Affairs)
 - ❑ JS &FA, M/o HUPA
 - ❑ Joint Secretary (Housing) and
 - ❑ Mission Director RAY (Member Convener)



State Level Mission Structure



46

- State level RAY Mission chaired by Chief Minister include:
 - ❑ Ministers dealing with Urban Development, Town Planning, Housing, Local Self-Government/Municipal Administration, Revenue/Land Administration, Environment etc. and
 - ❑ Secretary/Principal Secretary Urban Development/Local Self Government/Municipal Affairs – in charge of Urban Local Bodies (Member Convener)
- State Level Sanctioning & Monitoring Committee (SLSMC) chaired by Chief Secretary to recommend, monitor and guide the preparation and implementation of projects and the reforms. It also include:
 - ❑ Secretary Finance
 - ❑ Secretary in-charge of Urban Local Bodies, Urban Members Development/Housing and

Contd...



47

- ❑ Secretaries from other various relevant departments
- ❑ State lead Bank Officer
- ❑ State representative of RBI
- ❑ Representatives of CBOs/Slum level Federations
- ❑ Representatives from M/o HUPA
- ❑ State Mission Director, (NULM)
- ❑ State Mission Director RAY (Member Convener)

City Level Mission Structure

- **City level Mission Structure**
 - ❑ City Mission Directorate to be headed by the Municipal Commissioner/Chief Executive Officers
- Technical Cells at both State and City level to be established to provide technical inputs and support in implementation of the State/ City Mission

[Back](#)