

PORT BLAIR MUNICIPAL COUNCIL SMART CITY PROPOSAL













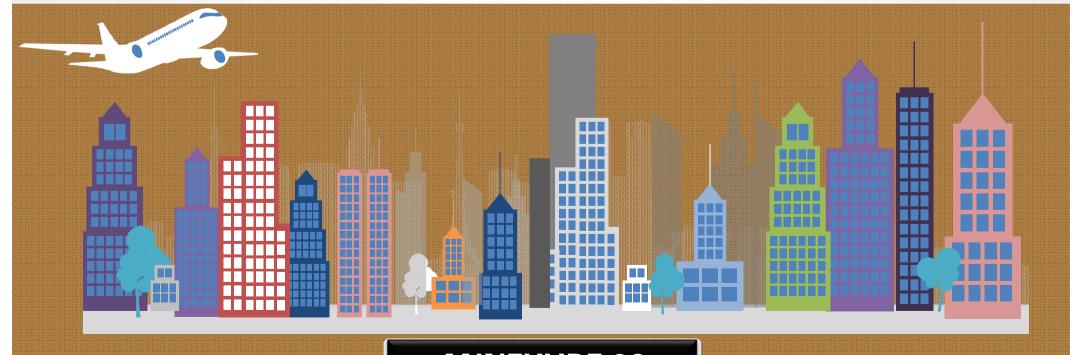












ANNEXURE 02





A	В	С	D	E	F	G	н	I	J	К
	Smart City Feature	Definition	Scenario 1 (BASE)	Scenario 2	Scenario 3	Scenario 4 (ADVANCED)	Self-assessment of the city (for Pan-City Solution) with regard to each feature	Basis for assessment and/or quantitative indicator (Optional - only if data exists)	Projection of 'where the city wants to be' with regard to the feature/indicator	Input/Initiative that would move the city from its current status to Advanced status (Scenario 4: Column G)
1	Citizen participation	A smart city constantly shapes and changes course of its strategies incorporating views of its citizen to bring maximum benefit for all. (Guideline 3.1.6)	priorities and projects to pursue without consulting citizens.	City undertakes citizen participation with some select stakeholders. The findings are compiled and incorporated in some projects or programs. Very few major decisions are shared with -citizens until final projects are unveiled.		City constantly conducts citizen engagement with people at each Ward level to incorporate their views, and these shape priorities and development projects in the city. Multiple means of communication and getting feedback such, both face-to-face and online are utilised. The effectiveness of city governance and service delivery is constantly enhanced on the basis of feedback from citizens.	Scenario 3	Citizen involvement has been achieved at city level through essay writing competition for students, e-mails, shape your city campaign, uploads on mygov.in portal and citizen survey through questionnaire. At the area level micro planning tools like transect walk, focussed group discussions, voting have been employed. Responses have been received from 45.8% of the population and the outreach through radio and newspapers is estiamted to be above 90%.	4 in three years time	* Direct interaction with the citizens through ward sabhas and NGOs for obtaining inputs on current levels of services and future projects of PBMC. * Continuous inputs and feedback from the citizens through IP based wireless network in absence of internet access will increase citizen participation manyfold. * The grievance redressal mechanism is to be upgraded with an escalation feature.
2	Identity and culture	A Smart City has a unique identity, which distinguishes it from all other cities, based on some key aspect: its location or climate; its leading industry, its cultural heritage, its local culture or cuisine, or other factors. This identity allows an easy answer to the question "why in this city and not somewhere else?" A Smart City celebrates and promotes its unique identity and culture. (Guideline 3.1.7)	heritage is not preserved and utilised or enhanced through	Historic and cultural resources are preserved and utilised to some extent but limited resources exist to manage and maintain the immediate surroundings of the heritage monuments. New buildinds and areas are created without much thought to how they reflect the identity and culture of hte city.	resources are preserved and utilised and their surroundings	Built, natural and intangible heritage are preserved and utilised as anchors of the city. Historical and cultural resources are enahnced through various mediums of expression. Public spaces, open spaces, amenities and public buildings reflect local identity and are widely used by the public through festivals, events and activities.	ario 2	The city has several heritage structures like cellular jail, Aberdeen clock tower, war memorial, Andaman club and many more. The unique identity of the city as 'Mini India' due to its composite culture is not projected adequately. Publications of the tourism department document information about the Island's role in the freedom struggle and its heritage character.	4 in five years time	Tourism identified as a thrust area of development. Rejuvenation of heritage circuit, and development of patriot walk project will present the heritage and historical role of the Islands in freedom struggle to the public and tourits. *Unique artistic icons to be set up in public spaces as part of cityscaping will reinfoce the composite culture of the city and communicate the 'Mini India' concept.
3	Economy and employment	A smart city has a robust and resilient economic base and growth strategy that creates large-scale employment and increases opportunities for the majority of its citizens. (Guideline 2.6 & 3.1.7 & 6.2)	There are some job opportiunities in the city but they do not reach all sections of the population. There are a high number of jobs in the informal sector without sufficient facilities.	There is a range of job opportunities in the city for many sections of the population. The city attemps to integrate informal economic activities with formal parts of the city and its economy.	There are adequate job opportunities for all sections of society. But skill availability among residents can sometimes be a challenge.	There are adequate opportunities for jobs for all sections of income groups and skill levels. Job-oriented skill training supported by the city and by industry. Economic activities are suited to and build on locational and other advantages of the city.		Primary sector industrial development is negligible. There is some growth in the secondary sector. The main economic growth is in the tertiary services sector. Most of the Job opportunities exit in the informal private sector. Citzens look forward to government jobs for formal sector employment.	3 in five to ten years time	*With Port Blair as the base station new outlying islands to be opened up for tourism thereby widening the options. *The tourism sector is to receive massive stimulus through the various projects planned for rejuvenation of heritage circuit and provision of tourist centric facilities. This will open up job opportunities for the citizens. *Skill upgradation programs in association with existing educational institutions will open new employment opportunities in secondary and tertiary sectors with focus on entrepreunership development. *In view of high literacy level, knowledge economy can grow after laying of the submarine internet cable.
4	Education	A Smart City offers schooling and educational opportunities for all children in the city (Guideline 2.5.10)	The city provides very limited educational facilities for its residents. There are some schools but very limited compared to the demand. Many schools are in poor condition.	City provides adequate primary education facilities within easily reachable distance of 15 minutes walking for most residential areas of the city. The city also provides some secondary education facilities.	City provides adequate primary and secondary education facilities within easily reachable distance for most residential areas of the city. Education facilities are regularly assessed through databases of schools including number of students, attendance, teacher - student ratio, facilities available and other factors.	City provides adequate and high-quality education facilities within easily reachable distance of 10 minutes walking for all the residential areas of the city and provides multiple options of connecting with specialised teaching and multi media enabled education. Education facilities are regularly assessed through database of schools including number of students, attendance, teacherstudent ratio, facilities available and other factors.		As per the results of citizen survey, education sector is doing well with respect to coverage. 70% feel that the quality needs improvement. 53% feel the need to improve higher education infrastructure. There is an ITI, TTI, B.Ed. college, polytechnics, Engineering College. There are over 150 schools in the city.	4 in 7 years time	* School infrastructure improvement by introducing e-class room, web connectivity and digital library to imporve teaching learning process. * stadium and sports facilities for extracurricular activities. * Establishment of a medical college. * Monitoring of the education system by creating realtime school data base with online dashboard indicating the strength of students, staff, daily attendace and academic performance parameters.





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5	Health	A Smart City provides access to healthcare for all its citizens. (Guideline 2.5.10)	Healthcare is difficult for citizens to access - demand for healthcare often exceeds hospitals' ability to meet citizen needs.	to healthcare for its residents but healthcare facilities are overburdened and far from many residents. Access to preventive health care is only	City provides adequate health facilities within easily reachable distance for all the residential areas and job centers of the city. It has an emergency response system that connects with ambulance services.	City provides adequate health facilities at easily accessible distance and individual health monitoring systems for elderly and vulnerable citizens which are directly connected to hospitals to prevent emergency health risks and to acquire specialised health advice with maximum convenience. The city is able to foresee likely potential disases and develop response systems and preventive care.	Scenario 3	As per the Municipal Council records there is a community health center, 4 PHCs, 5 urban health centers, 26 sub centers and 2 dispensaries. The community health centers are located within 5 Km distance and have a capacity of 10 beds each. The PHCs are located within a distance of 10 Km and have 50 beds with diagnostics. The G.B. Panth hospital is the only referral hospital in the area with 450 beds for the entire city. The citizen survey indicates the need of speciality treatment facilities in the hospital.	4 in 5 to 10 years time	Strengthening of 24x7 emergency service in the existing hospital and provision of speciality treatment facilities. Computerization of healt records of the citizens and hopital operations. Ambulance service to be improved through project 'Patha' by reducing response time to 15 minutes. Establishment of epedemic disease monitoring center to provide quick response in case of outbreak of infectious diseases.
6	Mixed use		uses and areas are focused either on residential, commercial, or industrial, with little co-existance of uses. The average resident cannot wall to the closest market or shops near his or her home. For almost everyone, going to work or going shopping for	work, and shop in close proximity. However, in most areas, there are only small retail stores with basic supplies near housing. Most residents must drive or use public transportation to access a shop for food and basic daily needs. Land use rules support segretating housing, retail, and office uses, but exceptions are	Most parts of the city have housing, retail, and office buildings in close proximity. Some neighborhoods have light industrial uses within them (e.g., auto repair, craft production). Land use rules allow for mixed uses.	Every part of the city has a mix of uses. Everyone lives within a 15-minute trip of office buildings, markets and shops, and even some industrial uses. Land use rules require or encourage developers to incorporate a mixture of uses in their projects.	Scenario 3	As per Port Blari Municipal Council regulations mixed use development is permitted.	4 in about 10 years time	*Innovative zoning regulations to be promulugated in order to promote mixed use development in the old areas of the city. *Incentivisation to private owners through relaxation in FAR to under take redevelopment with mixed use. *In the 6 newly merged wards, all future development to be in tune with the mixed development concept. *Business and commercial areas as well as administrative areas, school and PHC centers to be located within 15 – 20 minutes journey time by public transport system.
7	Compact	A Smart City encourages development to be compact and dense, where buildings are located close to one another and are ideally within a 10-minute walk of public transportation, forming concentrated neighborhoods. (Guidelines 2.3 and 5.2)	land, rural or natural areas, or along industrial corridors - both formally and informally. Formal new development is occuring in a way that is "sprawling," meaning that the buildings spread across a wide area and are far from one another. Residents or tenants find it easier or safer to travel by automobile because it takes a long time to walk between destinations and there are busy roads separating buildings. Large pockets of land in the inner-city are vacant. New developments at the periphery tend to be large-scale residential	density areas - such as the city center, or historic areas, where buildings are concentrated together and where people can walk easily from building to building and feel as though they are in center of activity. Most of the city consists of areas where buildings are spread out and difficult to walk between, sometimes with low-density per hectare. Regulations tend to favor buildings that are separated from one another, with lots of parking at the base and set-back from the streets. The city likely has some pockets of under-utilized land in the center. New formal developments at the periphery	to walk around where buildings are close together. However, the city actively encourages development to occur on under utilized parcels of land into high-density, walkable areas. When new formal large-scale development projects happen at the periphery, they are encouraged to be dense and compact, with buildings that are close together and line the streets. The city actively encourages or incentivizes redevelopment of under-utilized	are clustered together, forming walkable and inviting activity	Scenario 1	The newly developing areas are more compact than the older parts of the city. Citizens prefer independent houses due to which compactness is not very visible. As per data furnished in the Master Plan for Port Blair Planning Area - 2030, 81% of the households are independent houses and compact development is not favored.	3 in about 10 years time	*The new developments in the southern part of the town to be regulated to create compactness *Redevelopment projects in the core areas to have higher FAR such that the new urban form is compact with open spaces. *Redevelopment of public land to create compactness with release of open spaces for parks and recreational facilities. *Redevelopment of sums through vertical development for creating compactness. *NMT to be encouraged and pedestrian infrastructure to be streghtened through out the city.





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8	Public open spaces	A Smart City has sufficient and usable public open spaces, many of which are green, that promote exercise and outdoor recreation for all age groups. Public open spaces of a range of sizes are dispersed throughout the City so all citizens can have access. (Guidelines 3.1.4 & 6.2)	public open spaces and very few usable green spaces. Available recreational spaces are located far away and are	A variety of public open spaces are available in some neighborhoods, but are not available in all the areas of the city or are located far away from residential areas -Many of the open spaces have access restrictions, or are not well-maintained. A variety of types of public open spaces may be lacking, such as natural areas, green areas, parks, plazas, or recreation areas.	the types of public spaces in the city. However, public spaces are sometimes not within easy reach or access of more vulnerable populations and are more restricted in poorer neighbourhoods.	Public open spaces are well dispersed throughout the city. Every residential area and work space has access to open space within 10 minutes walking distance. Open spaces are of various types - natural, green, plazas, parks, or recreation areas - which serve various sections of people. Public spaces tend to truly reflect the natural and cultural identity of the city.	ario 2	As per PBMC there are 24 public parks in the city. There is need to improve availability of open spaces and public parks for recreation use by the citizens. The citizen survey results indicate that 75% of the citizens feel that the existing parks are not adequate. 71% of the citizens reprot lack of open spaces and thier adequacy.	4 in about 5 years time	*Existing parks will be developed in order to improve their service value to the citizens. *Vacant spaces to be developed so that they become usable for recreation purposes. *Areas adjacent to the heritage structures to be developed into green spaces
9	Housing and inclusiveness	A Smart City has sufficient housing for all income groups and promotes integration among social groups. (Guidelines 3.1.2)	Housing is very limited and highly segregated across income levels. Population growth far exceeds the creation of new housing. The poor live in informal settlements with limited to no access to basic services, and are concentrated in a few areas. The wealthy live in separate enclaves. Those in the middle have few, if any ootions.	Housing is available at most income levels but is highly segregated across income levels. Population growth slightly exceeds the creation of new housing. The wealthy and the middle class have housing that meets their needs at costs appropriate to their income. The poor live in informal settlements.	Housing is available at all income levels, but is segregated across income levels. The growth of supply of housing almost meets the rate of population growth. Increasingly, lower and middle-income people can find housing in areas that are conveniently located.	Afforable, moderate, and luxury housing are found	icenario 3	Housing sector is satisfactory in Port Blair City. Most of the people have own houses and there are very few tenants. As per data furnished in the Master Plan for Port Blair Planning Area - 2030, 78% of the population is living in their own houses. Only 8% of the households are in rental houses and the remaining 13% are accommodated in Government quarters.	4 in about 10 years time	*The PBMC shall formulate suitable guidelines and enforce them to ensure availability of affordable housing to all sections of the society in the new developments. *About 20% of the layouts shall be demarcated for economically weaker sections. *Slum redevelopment to be taken up to improve the stock of good qulaity housing for the poor.
10	Transport		Personal automobile centric city with very few modal options. Long trip lengths for daily commute to work and education. Accessing various areas by walking or cycling is difficult. Women and vulnerable sections find it very difficult to move independently in the city. There is limited public transport. Vehicles cause high air and noise pollution levels in the city. Vehicles dominate public spaces and affect their effective functioning.		remains incomplete and affects transport options. Foot paths are accessible in most areas, whereas-concerns of safe crossings and security throughout the day remain. Parking zones are demarcated but absence of pricing	Street network is complete and follows a clear structure. Public transportation network covers the entire city and intensity of connection relates with the demand. Plenty of options of public transport are available and affordable for all sections of the society. There is multi-modal integration at all mass transit staions and organized-priced on street and off street parking. Walking and cycling is prevalent.	Scenario 2	Presently, limited mass public transport facility is available. Last mile connectivity is incomplete. For short distance travel autos are available. For the tourists buses and taxis are available. For the tourists buses and taxis are available. As per the citizen survey 75% of the citizens report lack of parking space. Road side parking causes congestion in narrow roads. Walking is prevalent but there are no safe footpaths for the pedestrains. Cycling is not preferred due to undulating terrain in the city. 54% of the citizens favour restriction on personal vehicles and encouragement of public transport.	3 in about 5 years time	Restrictions are to be imposed on use private vehicles in core areas by declaring them vehicle free zones. * Adequate parking space to be created to decongest the roads Shuttle bus service to be operated in order to facilitate mass transport. Modal shift to be ensured through real time passenger information system at bus stands. Introduction of bus services with demand related frequency along arterial and feeder lanes. * Pedestrinization of market zones.
11	Walkable	pedestrians, cyclists and vehicles; and road safety and sidewalks are paramount to street design. Traffic signals are sufficient and traffic rules are enforced. Shops, restaurants, building entrances and trees line the sidewalk to encourage walking and there is ample lighting so the	pedestrian crossings are rare.	mix of pedestrians, cyclists, and vehicles but newer areas are focused mainly on the automobile. In the new areas, there are few pavements and main entrances to new	city are easily accessible from the pavement. Howver, traffic signals are sometimes disobeyed and it can feel difficult to cross the street.	The city is highly walkable. Pavements exist on every street and are maintained. Trees line many sidewalks to provide shade for pedestrians. Buildings in most areas of the city are easily accessible from the sidewalk. Traffic signals control the flow of automobiles and are enforced. A network of bike lanes exists to promote cycling as a means of transport. Traffic rules are followed and enforced with great seriousness.		As per the citizen survey results, only 30% of the citizens report availability of sidewalks for the pedestrians. 61% of the citizens report that there are no vehicle free zones in the markets.50% of the citizens report inadequate traffic signals.	4 in about 5 to 10 years time	*Continuous foot path to be provided in all streets * Automatic traffic signals with pedestrain controlled road crossing to be implemented. *Buildings to be made accessible from the sidewalks. *Adequate facilities to be provided for the differently abled in order to facilitiate usage of footpaths and crossing of roads.





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12	ctivity	A Smart City has a robust internet network allowing high- speed connections to all offices and dwellings as desired. (Guideline 6.2)	internet connectivity to the	The city has made plans to provide high speed internet connectivity through the existing framework.	The city makes has high speed internet connectivity available in most parts of the city.	The city offers free wifi services to provide opportunity for all the citizens to connect with high speed internet across the city.	Scenario 1	Being an island, IT connectivity is a major concern in the city. The satellite link IT service provides a low speed unreliable internet connections to the citizens. Based upon the citizen survey it is ascertained that about 70% of the respondents are dissatisfied with the telecommunication and internet connectivity	3 in about 5-8 years time	*Laying of Submarine cable connecting the city of the mainland for high speed internet access will resolve the issue. *Adequate bandwidth to provide atleast 1 MBPs connection to each household and 10 MBPs to all government offices. *Free wi-fi spots in public areas to be provided in order to make th facility inclusive in nature.
1	rvices		platforms. Paper intensive interactions with the local Government continues. Recieving services and response to citizen complaints take a long time. There is limited availability of data to	are provided online and infrastructure for total digitalization is not in place.	Most of the services are provided online and offline. Data transparency helps monitoring. Systema and processes to better coordinate between various Government agencies are being developed.	All major services are provided through online and offline platforms. Citizens and officials can access information on accounting and monitor status of projects and programs through data available on online system. Robust data infratsructure system shares information and enhances internal governmental coordination.	corresponds to 1. Due to non availability of high speed internet connection ICT enabled government services have not be developed	52 e-form can be availed through the Citizen Service Centers.	3 in about 2 - 3 years	Setting up of scalabe Wi-Fi wireless network will play a vital role in accessing all the e-governance services without the need of internet connection. 'This Metropolitan Area Network will provide access to websites of government departments and also deliver services to the citizens in the area of billing, collection, real time services and about 52 e-governance services. 'The e-governance services will be extended to over 132-e-forms in the next 2 to 3 years.
14	6	A Smart City has reliable, 24/7 electricity supply with no delays in requested hookups. (Guildeline 2.4)	electricity supply with regular power shedding. Many residents have to plan their days around when power is available.	Electricity supply and loads are managed as per demand and priority for various functions with clear scheduling, with electricity being available in many areas for most hours of the day.	Electricity is available in most parts of the city for most hours of the day but some areas are not so well-served. Smart metering exists in some parts of the city but not all.		Scenario 2	As per information furnished by the Electricity Department of Port Blair there have been 210 unscheduled outages in the present year. As per citizen's response there are frequent scheduled as well as unscheduled outages in many parts of the city. This is chiefly due to use of small diesel gensets for power generation.	4 in 5-7 years time	*With commissioning of LNG and solar plants, depenedence on diesel gensets will reduce. *Upgradation of transformers and smart grid will help in power quality improvement thereby reducing unscheedled outages by about 75% over the existing outages in 2014-2015, paving the way for 24x7 uninterrupted power supply. *Installation of prepaid smart meters will lead to conservation. *Automated billing information through SMS and online bill payment facilty to the citizens.
15	l l	A Smart City has at least 10% of its electricity generated by renewables. (Guideline 6.2)	renewable sources of energy and there is no commitment to promote this for the forseeable	The city is preparing plans for ensuring that it gets more energy from renewable sources and is in the process of making commitments in this regard.	city is produced through renewable sources. There are long term targets for higher	At least 10% of the energy used in the city is generated through renewable sources. The city is undertaking long-term strategic projects to tap renewable sources of energy in its region/beyond to increase the percentage of renewable energy sources.	Scenario 3	Port Blair being an island, the generation is now diesel based which is expensive and non-environment frinedly. As per data furnished by the Electricity Department a 5 MW solar power plant is in use at Garacharma which represents 17% energy generation through renewabe sources. other energy project is ongoing in the form of solar park of 100 MWp The work is entrusted to NTPC. 30 MW LNG based power plant is proposed.	4 in about 8-10 years	*Switching from diesel based generation fo LNG and solar based power. *24x7 power supply throughout the year without unscheduled outages. Scheduled outages for maintenance works with prior information to public. *In principle approval granted for 30 MW LNG based power plant. *A 20 MW solar power plant is under construction by NTPC. Another 20 MW solar plant at Attampahad approved and land allocation done. To be implemented under PPA by private sector.





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16	λı	A Smart City has a reliable, 24/7 supply of water that meets national and global health standards. (Guidelines 2.4 & 6.2)	The city has a poor water supply system with limited water availability. There are no clear targets to achieve higher quality and optimal quantity standards. Unaccounted water loss is above 40%	The city has intermittent water supply and availability. However it is setting targets and processes in place to try to improve its water supply. Unaccounted water loss is less than 30%.	than 20%.	The city has 24 x 7 treated water supply which follows national and global standards and also available in suffecient quantity and affordable across all sections of the society. Unaccounted loss less than 15%.	Scenario 3	The assessment is based upon the citizen survey and Water supply department inputs. The supply level is 90 lpcd and the service is on alternate days for about 1 hour. The distribution losses are 20%. Water quality is reported to be good by 68% but the quantity is inadequate as per 55% of citizens. The duration of supply is also reported to be insufficient by 58% of the citizens.	4 in 5 years time	* 24x 7 water supply with reduction of NRW to less than 15% through leakage plugging, replacement of worn out pipes and SCADA with bulk flow meters and sensors in the distribution system for monitoring the water supply parameters. * 100% metered supply thorugh installation of smart water meters for accurate billing and improvement in revenue collection.
17	anagement	including smart meters, rain water harvesting, and green infrastructure to manage	The city does not measure all its supply. It does not recycle waste water to meet its requirements and rain water harvesting is not prevalent. Flooding often occurs due to storm water run-off.	The city has meters for all its water supply but lacks mechanisms to monitor. Water wasteage is very high. Some, but not much, rainwater harvesting exists.	The has meters for all its water supply with some smart mechanisms to monitor. Rainwater harvesting systems are installed and storm water is collected and stored in water bodies. However, recycling of waste water and reusage of storm water is limited.	The city has meters for all its water supply. It includes smart mechanisms to monitor remotely. Rainwater harvesting systems are installed and utilised through the city and storm water is collected and stored in water bodies and treated for usage. Recycled waste water is supplied for secondary uses.	Scenario 1	The assessment is based on the information furnished by Port Blair Municipal Corporation. No statistical information is available. There is no metering of water supply. Recycling is not possible since waste water treatment is not done and rain water harvesitng is prevalent at a nominal scale. Part of the ABD area is subjected to water logging during severe storms coinciding with high tide.	3 in about 5 to 10 year	* Meeting about 20% of the water demand through rain water harvesting in all government and institutional buildings. * Suitable regulations to improve rain water harvesting will be adopted for the future. * Drain improvement to be done in order to mitigate water logging during storms.
18	geme		The city is unable to treat all its sewage. Many local sewer lines open on to water bodies and open ground and pollute the environment.	and treated before before disposal. However the treated		The city has zero waste water because all the waste water is collected, treated and recycled. It meets standards an reduces the need for fresh water.	Scenario 1	The assessment is based on the information furnished by the Port Blair Municipal Council. Presently the city is not having a sewerage system. Septic tanks and open drains for storm water and sullage are present. There are no treatment facilities for septage, sullage and storm water. The waste is disposed directly in to the sea which is likely to damage the marine ecology.	3 in about 5 years	* Total waste treatment through septage treatment system, decentralized sullage and storm water treatment system * Recycled waste water to be used for gardening and commercial purposes. * Efforts to be made to make use of recycled water acceptable for domestic consumers also. * Use of recycled water to be incentivised for the hotel sector
19		A Smart City has air quality that always meets international safety standards. (Guideline 2.4.8)	City does not have plans, policies or programs to improve the air quality. Systems to monitor air quality are absent.	City has programs and projects to monitor air quality and spatialising the data to ascertain reasons for degrees of pollution in the air. A few strategies to decrease air pollution have been implemented.	City has programs and projects to monitor air quality and spatialising the data to ascertain reasons for degrees of pollution in the air. Pollution levels are acceptable.	The city has clean air by international standards. Live Air quality monitoring cover the entire city and data of air quality are mapped.	Scenario 1	No data is available on air quality in the city. As on today, the islands are in general free of air pollution and there is no reason to suspect the ambient air quality.	3 in about 4-6 years	* The DST to install continuous (real time) ambient air quality monitoring system (CAAQM) for monitoring of air quality in key points throughout the city. Daily reports of air quality data in the city will be analyzed and steps taken to alleviate pollution based upon the air quality parameters in order to make the air quality complaint to international standards. The DST is in the process of establishing the monitoring system.
20		A Smart City government uses state-of-the-art energy efficiency practices in buildings, street lights, and transit systems. (Guideline 6.2)	controls or incentive mechanisms to promote or support energy effeciency in	The city promotes energy efficiency and some new buildings install energy effeciency systems that track and monitor energy use and savings.	systems and some older buildings are also retrofitted to be more energy efficient. Local government conducts counselling and outreach with developer, businesses and residents to adopt energy effeciency strategies	All the existing old and new public buildings employ energy effeciency principles in development and operation and apply for energy rating by national and international forums. Many non-public buildings are also energy efficient because the government promotes energy efficiency through incentices and regulations.	Scenario 1	The information is furnished by the Electricity Department, Port Blair. According to this presently there are no noticeable efforts and schemes aimed at attaining energy efficiency. There are no incentives to the common citizens or institutions for encouraging the practice of using energy efficient devices.	3 in about 5-10 years time	Solar LED to be used in all redevelopment and new public building projects. Installation of LED lamps in the streets and all public places. Certification of energy rating by National forum in all public buildings. Installation of rated energy efficient equipment. Passing of regulation for incentives to public practicing energy efficiency at homes. Trade off scheme with FAR for installing rooftop solar panels in private properties. Implemenation of smart grid and smart energy meters.





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	Smart City Feature	Definition	Scenario 1 (BASE)	Scenario 2	Scenario 3	Scenario 4 (ADVANCED)	Self-assessment of the city (for Pan-City Solution) with regard to each leature	Basis for assessment and/or quantitative indicator (Optional - only if data exists)	Projection of 'where the city wants to be' with regard to the feature/indicator	Input/Initiative that would move the city from its current status to Advanced status (Scenario 4: Column G)
21	Underground electric wiring	A Smart City has an underground electric wiring system to reduce blackouts due to storms and eliminate unsightliness. (Guideline 6.2)	City does not have plans for underground electric wiring system.	More than 40% of the city has underground electric wiring system.	More than 75% of the city has underground electric wiring system.	More than 90% of the city has underground electric wiring system.	8	The basis of assessment is the information furnished by the Electricity Department, Port Blair. The city has started laying of underground cables with assistance of IPDS. About 45 of the	4 in about 5 -7 years time	The target is laying of 16.385 Km of 11 KV HV Transmission line along with OFC and 662.818 KM of LV distribution line underground through cable trenches covered with slab and having manholes for access of the cable. Provision of ring main units to ensure uninterrupted power supply in all weather conditions. The work is in progress and will be completed in a phased manner in about 5 years time. Project funded by 60l.
22	Sanitation	A Smart City has no open defecation, and a full supply of toilets based on the population. (Guidelines 2.4.3 & 6.2)	Many parts of the city do not have access to sanitation infrastructure and facilities.	Sanitation facilities are availabile to 70% of the city's population.	Sanitation facilities are available to 90% of the city's poopulation.	Sanitation facilities are available to 100% of the city's population.		Self assessment is based on the inputs from the PBMC and citizen survey. 36% of residents report open defecation.80% report inadequate public toilets. 75% report inadequate public convenience at public places.	4 in about 3 years time	*Open defecation will be eradicated totally by taking upcampaigns to education the public and encouraging them to construct individual houehold toilets. *providing community toilets in congested areas of the city and encouraging its use *Construction of bio toilets at all public places and tourist spots for the convenience of the public. *Drinkinkg water fountains and water ATMs in public places and commercial areas for the citizens and tourists. *Provision for differently abled citizens in all public and community toilets.
23	Waste management	A Smart City has a waste management system that removes household and commercial garbage, and disposes of it in an environmentally and economically sound manner. (Guidelines 2.4.3 & 6.2)	Waste collection systems do not pick up waste on a frequent basis and waste often enters into water bodies.	Waste generated is usually collected but not segregated. Recycling is attempted by difficult to implement.	Waste is segretated, collected, recycled and disposed in an environmentally sound manner.	The city reduces land fill caused by waste so that it is minimal. All the solid waste generated is seggregated at source and sent for recycling. Organic waste is sent for composting to be used for gardening in the city. Energy creation through waste is considered.	rio 2	The basis of assessment is the citizen survey as per which 55% of the citizens report door to door collection, daily cleaning and removal of garbage from secondary points. 65% of population is ready to pay for imporved service.	4 in about 4 years time	* The 4 R's princple using 2 bin 1 bag door to door collection system to be implemented for source segregation of solid waste. *Covered bins in commercial areas for secondary point colleciton. * Transport vehicles fitted with GPS for monitoring and improving efficiency. * Recycling of waste through outsourcing * Composting and landfilling of the organic waste.
24	Safety and security	A Smart City has high levels of public safety, especially focused on women, children and the elderly; men and women of all ages feel safe on the streets at all hours. (Guideline 6.2)	public safety - most groups of residents feel insecure during most parts of the day in many	The city has medium levels of public safety - some more vulnerable groups feel insecure during some points of the day and in some parts of the city	The city has high levels of public safety - all citizens including women, children and the elderly feel secure in most parts of the city during most time in the day.	The city has very high levels of public safety - all residents feel safe in all parts of the city during all hours of the day.	cen ario 3	The basis of assessment is the citizen survey carried out by PBMC. An over whelming 82% of the citizens feel that the city is safe for public. About 79% of the citizens feel that women, children, elderly feel safe even at odd hours.52% feel crime against women is on rise. On an average 5106 cases are registered with the police per year and 4824 are resolved representing 94% rate of resolution. 24x7 police, file, women and child help lines launched.	4 in about 3 years	The goal is proposed to be achieved by creating awarness and sensitization of gender issues through ward sabhas in association with NGOs and the police department. * Project 'Patha' will reduce police response time in emergencies as the location of the caller will be known through GPS coordinates. * Awareness about cyber crime is to be created by cyber cell of police department so that the citizens feel safe in the virtual environment. *Installation of 224 CC Cameras at 56 locations will act as ditterance and improve safety for all citizens in all parts of the city at all times of day.



PORT BLAIR MUNICIPAL COUNCIL SMART CITY PROPOSAL













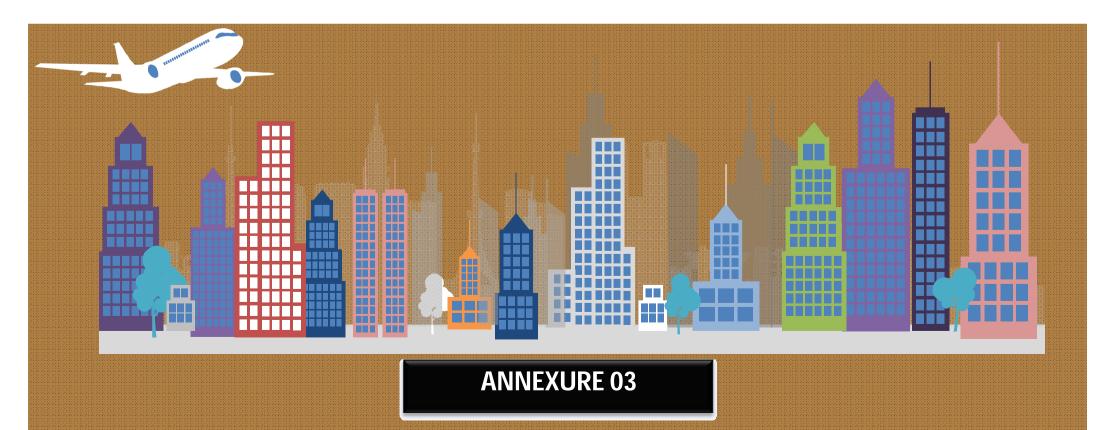








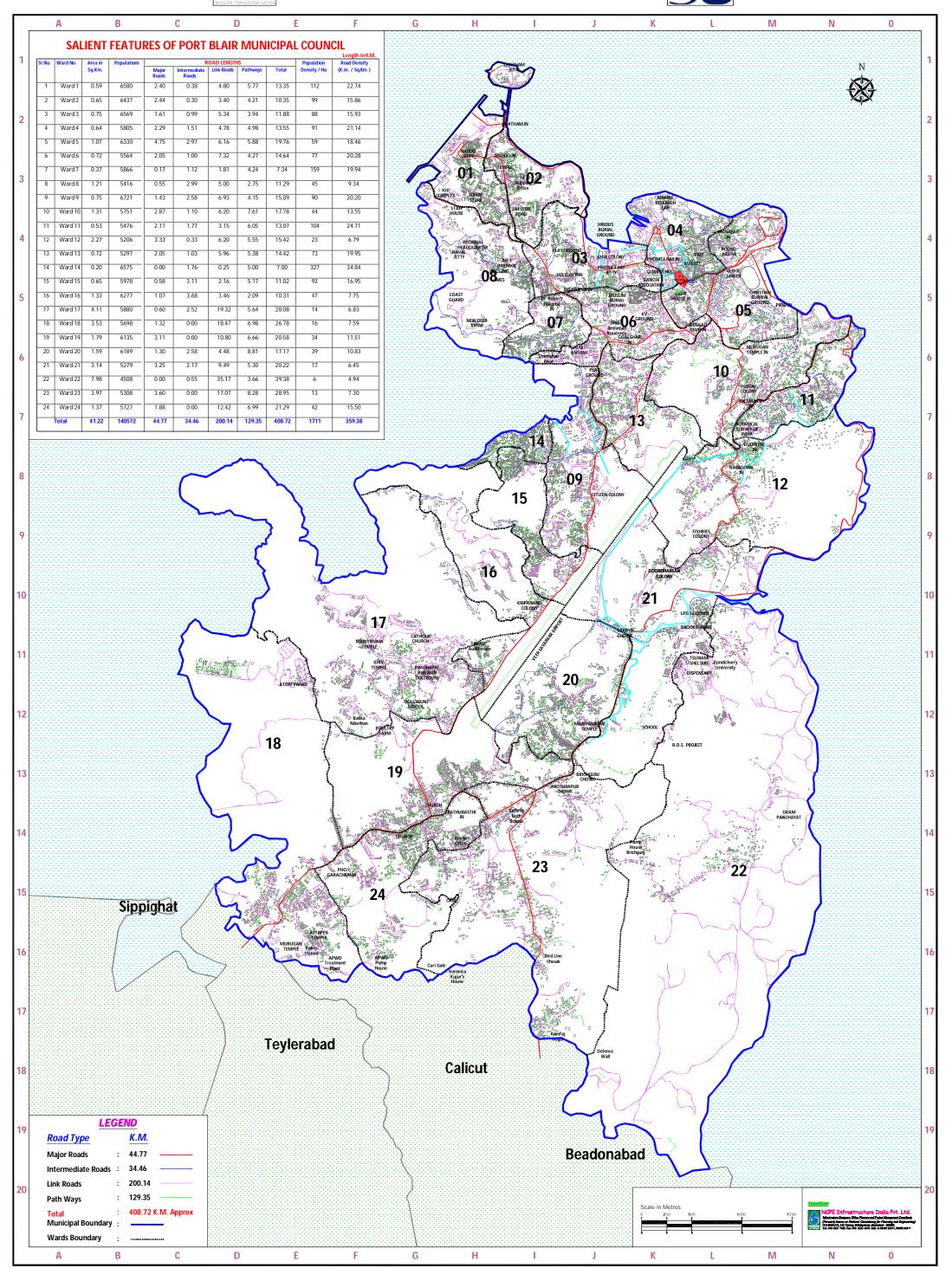






BASE MAP OF PORT BLAIR MUNICIPAL COUNCIL





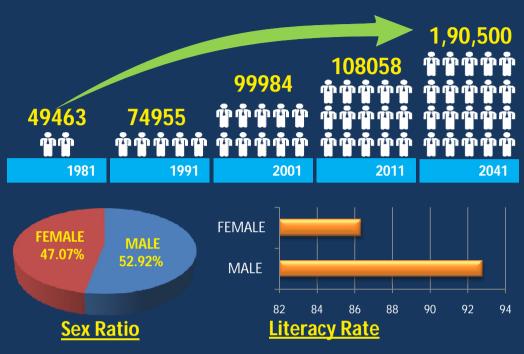


PORT BLAIR MUNICIPAL COUNCIL – CITY PROFILE

Goal

Goal





: 140572 As per 2011 Census after merging 6 new wards **Total Population** Municipal Area : 41.22 Sq. Km.

Wards

: 24



	and define the first of the first
Water Supply : Goal	* Per capita Supply of 90 LPCD * Network Coverage 95.00% * Non Revenue Water 20.00% * Revenue Collection 77.40% * 24x7 meeting CPHEEO Norms
MSWM : Goal	 * 100% Door to Door Collection * 46454 House Holds & 9982 Commercial establishments * Plastic Free City * Implementation of Comprehensive MSWM
Energy : Goal	* 24 MW Diesel Gensets & 5 MW Solar * Power Loses 16.20% * Power Outages 210 per month * 20 MW Solar PV Plant * 30 MW LNG based Power Plant
Housing : Goal	 * 78.00% House Ownership, 9.00% Rented 13.00 % Govt. Accommodation * Time for Building Plan Approval – 2 Months * Property Tax Collection - 2.37 Crores * Online Sanctioning of building Plans
Transportation:	 * 30% Model Share of Public Transportation * 50 Govt. Stage Carriage Buses * 100 Private Stage Carriage Buses * Total Vehicles Plying in Port Blair – 52,000

Total Vehicles Plying in Port Blair – 52,000

* Increase of Model Share of PT to 50%

Administration: * Bio Metric Attendance System

* Grievance Redressal-Online & Direct Contact

* 52 e-Governance services through CSE

* Online Dash Board Access to administration

* e-Governance services on Mobile Platform

PORT BLAIR MUNICIPAL COUNCIL - SMART CITY PROPOSAL





*Essay Writing Competition: 1400 Submissions * Emails : 1200 Submissions *Citizens Survey : 28000 Submissions *Shape your City Campaign : 2230 Submissions *Uploads on mygov.in portal: 125 Submissions *Citizen Contact : 31445 Citizens

Total Out Reach Including News Paper Advertisement &

All India Radio & Broad Cast – 90%

ROUND 1 ENGAGEMENT

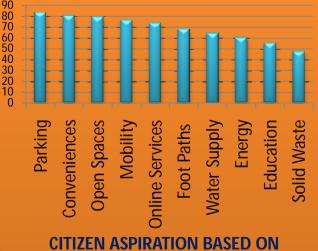
- * My gov.in portal of Govt. of India
- * Email Account anpbmc.and@nic.in
- *Essay Writing for school and College Students
- *Shape your City Campaign
- *Interaction with MP. Ward Counselors.PBMC & Govt. Officials

ROUND 2 ENGAGEMENT

*Participatory micro planning in Zone I

ROUND 3 ENGAGEMENT

*Citizen Consultation for Project Approval



ENGAGEMENT OUTCOME



CITY LEVEL SURVEY OUTCOME











		A	Deficien	cy Index			
		1 1	LANA 2	3	4	5	6
	1	Parking	open spaces	Online services	Water Supply		
1	2	Public Toilets	Pedestrian Facilities	Education			
/ Index	3	Roads	Parks				
Citizen Priority Index	4	Telecomm unication					
Citizen	5						
	6					Ambulance Service	Poor CSC service
	7					Traffic Signals	Safety

The methodology adopted for sector prioritization under SCP is a transparent and statistically sound process which involved engagement with citizens, elected representatives and Heads of parastatal agencies

- i. Ward Counselors: A specially designed questionnaire was directed towards the ward counselors to obtain first-hand information about the sector wise deficiencies in their respective wards and their aspirations based upon the citizen interactions.
- ii. Heads of Parastatal agencies: Extensive brain storming sessions have been held with these stakeholders during which data pertaining to baseline information and key performance indicators has been acquired. Specific operational deficiencies were also identified. This data is the key input for the deficiency analysis with respect to service level benchmarks in various sectors. During one such meeting on 31-10-2015, an extensive desk review was done, which is a precursor to the integration of the citizen engagement inputs into the development plans for realization of the smart city
- to the citizens for engaging them in the exercise of sector prioritization for SCP. 8280 responses were received and statistically analyzed. A deficiency index vs. citizen index matrix was constructed to prioritize the sectors. The following sectors have been prioritized base on the matrix: Parking, Public Toilets, Open spaces, Roads, Online Services, Pedestrian facilities, Telecommunication, Education, Parks etc. The output was mapped with the other stake holders inputs for consistency.

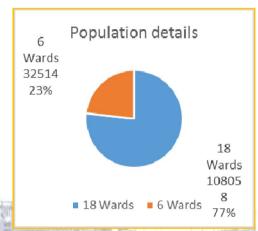


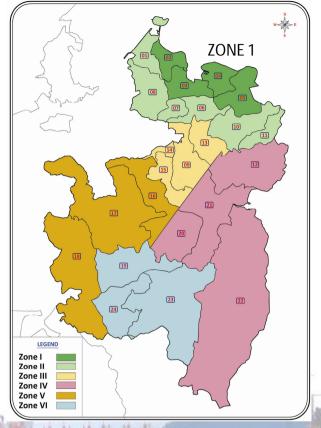
ZONING AND AREA SELECTION FOR ABD



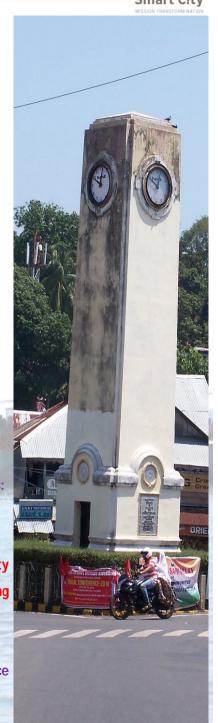
- ✓ Port Blair Municipal Council has 24 wards with an area of 41.223 Km² and a population of 140572 as per Census 2011.
- ✓ The number of wards has been increased from 18 to 24 in the year 2015, by merging surrounding areas. The new wards have larger areas but are thinly populated.







- ✓ The ward could not be taken as the basic planning unit under ABD as none of them have an area of over 500 acres.
- ✓ Hence the wards were clubbed into zones for the purpose of ABD. The following criteria was adopted for clubbing of wards into zones:
 - > The wards in a zone should be contiguous.
 - > The area of each zone must not be less than 500 acres
 - > The wards included in a Zone should have similarities with respect to demography, development characteristics, activity footprint, development potential, citizen footfalls in day to day functioning of the city, tourist facilities, movement of floating population, population density, levels of service delivery and traffic volume congestion.
- ✓ A meeting of the Ward councilors was convened on 4-11-2015 in order to select the zone for implementation of smart cities mission.
- ✓ Based on the criteria mentioned above it was recommended that zone 1 met the maximum number of selection parameters and hence it was recommended for implementation of SCP.





ZONE LEVEL SURVEY OUTCOME



Ward Level Problem Priorities of Ward No-2

Problem Priority	Rank
Lack of Civic Amenities	1
Poor Water Management	2
Poor Electricity	4
Poor Solid Waste Management	3
Inadequate Drainage Network	5

Ward Level Problem Priorities of Ward No-5

Problem Priority	Rank
Unemployment	1
Public Health and Sanitation	2
Lack of Civic amenities	3
Poor Water Management	4

	Priority of Zone –I Ward Residents								
Problem Rank	Problem Priority	Problem Score							
Rank-1	Public health & sanitation	17							
Rank-2	Water management	11							
Rank-3	Lack of Civic amenities	11							
Rank-4	Poor Electricity	80							
Rank-5	Roads & Parking	04							









Level 2 citizen engagement was done in order to identify problem priorities and solutions under retrofitting strategy of area development. The highly citizen centric approach of 'Participatory Micro-Planning' has been adopted for this purpose. The exercise was done by the student groups of JMRM College in association with the ward counselors and PBMC staff on 8-11-2015. The Member of Parliament of Andaman and Nicobar Islands also participated in the process. The method of citizen engagement consisted to the following activities:

- Transect Walk
- Community Mapping
- Focused Group Discussion
- Ranking of Problems by Groups
- Prioritization of Problem by Voting at Ward Level
- Discussion on Possible Solutions and Payment for Improved Services

Transact walk was followed by more detailed interactions like mapping, group discussion and voting. At the end of the exercise, the citizens were apprised of the outcome of the micro planning and they were encouraged to suggest possible solutions. Project formulation for retrofitting is largely based on this exercise. The ranking of the outcome is as follows: Public





AREA BASED DEVELOPMENT PROJECT DETAILS



THEME 1: TOURISM FOR INCLUSIVE DEVELOPMENT REJUVENATION OF HISTORICAL TRAIL













Andaman Club

Martyr's Memorial

Aberdeen Clock Tower

Refurbishment and landscaping the precincts of Aberdeen clock tower, Cellular jail, Aberdeen war memorial, Martyrs

Patriot Walk

1.An audio-visual guided tour along the rejuvenated historical sites and walk-through a unique project depicting A & N Island's role in the freedom struggle with artistic digital murals/digital display on 4 walls, each 15' x 60' terminating in a 40' diameter elevated hall with 360 degree.

2.An iconic monument highlighting the composite culture of A & N Islands will also be a part of the trail

THEME 1: **TOURISM FOR INCLUSIVE DEVELOPMENT** DEVELOPMENT OF TOURIST CENTRIC FACILITIES









THEME 1: TOURISM FOR INCLUSIVE DEVELOPMENT **DEVELOPMENT OF TOURIST CENTRIC FACILITIES**











CITY CONNECT

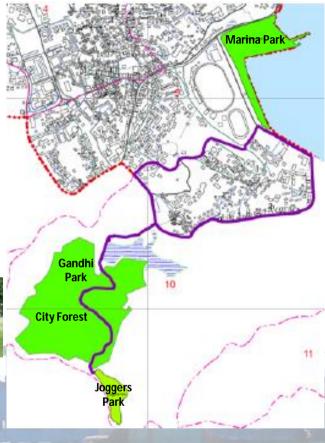












PROJECT DETAILS

Green Connect' project is a novel idea which connects three contiguous green spaces in the heart of the city into a seamless park and marketed as a 'one day destination' for tourists, development. This project demonstrates innovative use of open spaces for tourism development.

Project Concept: The Joggers Park, City Forest and Gandhi Park are located in the core of the city in Zone 1. Presently these are independent entities, even though they are continuous. The Joggers park and Gandhi Park are maintained by PBMC and the city forest is under the control of Forest Department. Project 'Green Connect' will integrate the three green spaces by providing cycling track, walking track and segway which commence from the Joggers Park and end at Marina Park on the sea front, passing through City Forest, Gandhi Park and a 1 Km road corridor. Cycles and segway will be provided to the tourists on pick up and drop basis at Joggers park and Marina Park, Project 'Green Connect' will have demarcated regions for theme gardens, open spaces, grasslands and urban recreational spaces. Water based activities will be provided in the Gandhi Park which has a large lake in its midst. Other tourist attractions would be Musical Fountain and Laser Show.

Tourist Facilities: Seating, Food Joint, Public Conveniences, Information Kiosks.

Smart Features: Drip Irrigation, Bio-toilets and solar lighting



AREA BASED DEVELOPMENT PROJECT DETAILS



THEME 2: JAN PARIVAHAN AND MOBILITY PUBLIC TRANSPORT FOR DECONGESTION













CC Camera Surveillance

Tourist Information Centre Smart Traffic Signals

Refurbishment and landscaping the precincts of Aberdeen clock tower, Cellular jail, Aberdeen war memorial, Martyrs

Patriot Walk

1.An audio-visual guided tour along the rejuvenated historical sites and walk-through a unique project depicting A & N Island's role in the freedom struggle with artistic digital murals/digital display on 4 walls, each 15' x 60' terminating in a 40' diameter elevated hall with 360 degree.

2.An iconic monument highlighting the composite culture of A & N Islands will also be a part of the trail

THEME 2: JAN PARIVAHAN AND MOBILITY PEDESTRINIZATION AND WALKABILITY



Existing Road





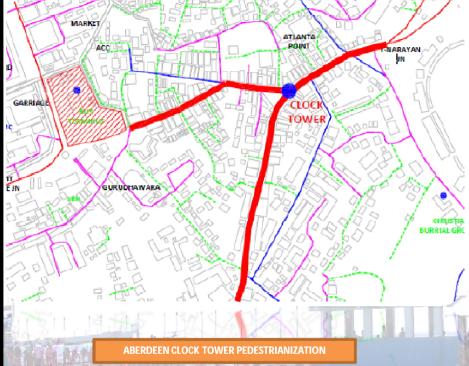
Continues Footpath without Footpath

Push Button Pedestrian

PROJECT DETAILS

Walkability in the ABD zone will be improved by provision of continuous footpaths with ramps at entrances of buildings. Entry and exit points for differently abled will be provided. Push button pedestrian signals for road crossing will be provided

THEME 2: JAN PARIVAHAN AND MOBILITY PEDESTRINIZATION AND WALKABILITY





The Aberdeen Clock Tower area of the city is located at the heart of zone 1 of ABD. Most of the Government offices and institutions are located in the vicinity of this area. It is all the commercial area of the city in which several markets are located. On account of hectic activities, there is a lot of traffic congestion due to inadequate parking space. At present road side parking is in voque, which restricts the carriage way and increases congestion.

Three main radial roads merge in to the Aberdeen Clock Tower. The redevelopment projects are concentrated around this core area of the city. The present project envisages construction of three multi level parking lots at the three ends of the radial roads and restrict vehicular traffic, thereby declaring the area as vehicle free.

The road corridors will be suitably developed for pedestrian movement by provision of wide foot paths, seating arrangement, multiple citizen amenity centers, solar lighting, water fountains etc. transforming the corridors into Living Streets. E-rickshaws will be available for use of differently abled and senior citizens.













AREA BASED DEVELOPMENT PROJECT DETAILS



THEME 3: PROJECT NIRMAL WATER MANAGEMENT





SCADA



Desalination Plant

THEME 3: PROJECT NIRMAL **SANITATION**



Septage Treatment Plant



Public Conveniences







Harvesting









PROJECT NIRMAL **SMART ENERGY**







THEME 4: COMPACTNESS AND CREATION OF OPEN SPACES **REDEVELOPMENT OF MARKETS & PARKING**



Fruit Market



Ratnam Market



Govt. Bus Stand



Mohanpura Market



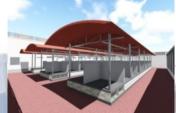
MG Market



MJ Market Block 1



Modern Bus Terminus



Open Yard Market



Multi Level Parking



Green Building Market

PROJECT DETAILS

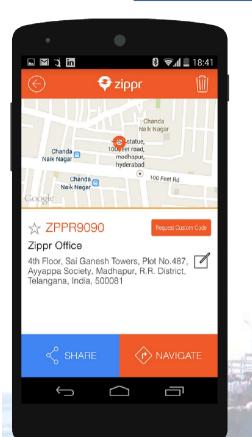
- 1. Redevelopment of Ratnam Market: Construction of 7000 Sq. m. of built up area releasing 3000 Sq. m. of open space
- 2. Extension of Mohanpura Market: Construction of 1600 Sq. m. of built up area
- 3. Redevelopment of MG Market Block 1: Construction of 1500 Sq. m. of built up area
- 4. Relocation of Fruit Market
- 5. Multilevel parking at 3 locations with 10000 Sq. m. of built up space
- 6. Relocation of Mohanpura and Private Bus Terminus with 6000 Sq. m. built up area



PAN CITY PROPOSALS



Proposal 1
PROJECT 'PATHA'
Digital Door Numbering Address System









- Digital Door Numbering Address System (DDNAS) is an innovative way of assigning a unique ID number to each of the assessed properties in the ULB limits.
- The number is linked with meta data like GPS coordinates of the property, photograph, Owners name, plinth area, type of use etc. Subsequently additional fields can be created for Adhaar No., Electoral ID card etc.
- . The data is integrated with street plan on a suitable IT platform.

Issues Addressed by the Project

- The ULB has a ready data base of all the properties in the Municipal Limits. IT can
 use the data base through a suitable application for the purpose of taxation, cess
 collection and other ULB functions.
- 2. The citizens and tourists can use a mobile app for city navigation
- 3. The device can be used for calling emergency services like Police, Fire, Ambulance
- 4. The device can be used by courier companies and e-commerce companies for delivery of parcels.

Proposal 2
PORT BLAIR CONNECT
IP address based wireless Metropolitan Area Network



PROJECT DETAILS

Presently, Port Blair City is provided internet access through satellite. The available bandwidth of 1 GBPS is not adequate to meet the public demand. The result is slow internet speed and unreliable connectivity which makes the whole system unattractive. The Pan city Demand-Assessment has clearly shown that over 95% of the citizens feel that there is a need to improve the IT based service delivery mechanism in the city, which is not possible without high sped internet connectivity. It is expected that the submarine data cable from Chennai to Port Blair would be operational in 2018-2019. In the interim period there is a need to adopt alternate technologies in order to provide the essential e-governance services to the citizens.

This problem is to be overcome by establishing an IP address based wireless network (MAN) through out the city. The citizens can log into this network through a static IP address in order to access information and avail egovernance services of all the government departments. The main components of this project are:

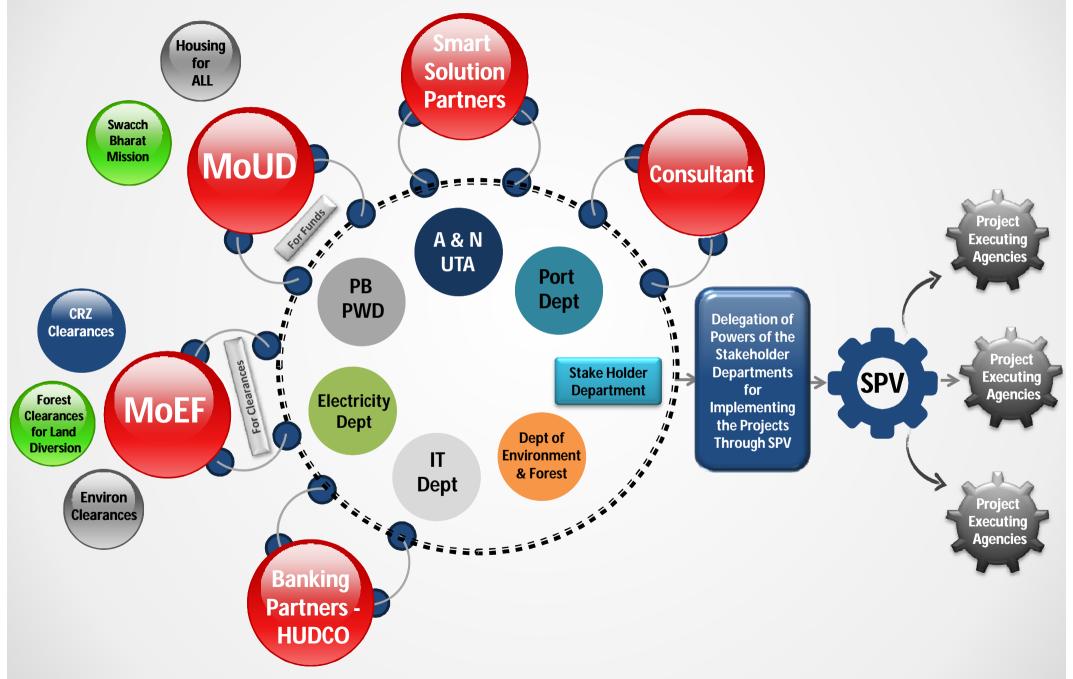
Issues Addressed by the Project

- i. Websites of all Government Departments will be accessible by logging into the wireless network. There will be no need of Internet for browsing and downloading information from these sites.
- ii. All 52 e-governance services will be provided through the MAN
- iii. On-line payments can be made for availing services and making bill payments.
- iv. Grievance redressal and escalation facility will be operated on the LAN
- v. All PBMC services can be availed through this network.
- vi. Data sharing between departments to reduce duplication of work
- vii. The network can be used for real time data transmission in shuttle bus service and MSWM vehicles



Relationship of Stake Holder Departments with Special Purpose Vehicle and Other Agencies





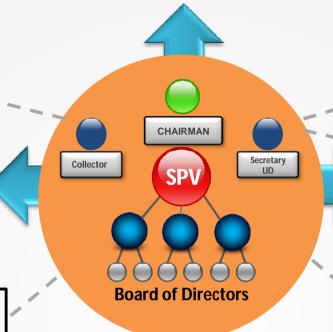


Organogram of Stake Holders in Smart City Mission



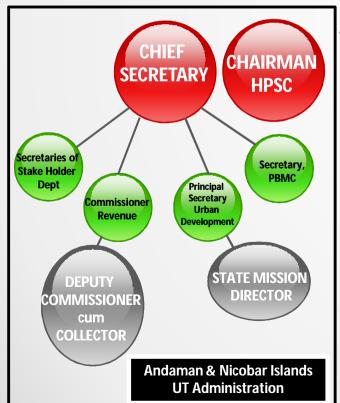
KNOWLEDGE PARTNERS

- * SOVTECH
- * ZIPPR
- * SMART BRIDGES
- * NIC
- * CDAC



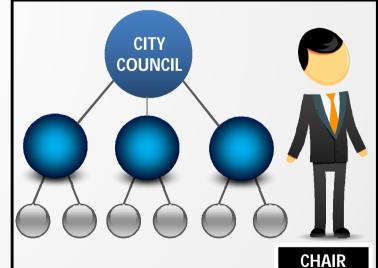
MEMBER OF PARLIAMENT

LIEUTENANT GOVERNOR / ADMINISTRATOR



Project Implementation Team & Others

- * VENDORS
- * PPP Partners
- * Financiers
- * Community Representatives (NGOs)



PERSON

PORT BLAIR MUNICIPAL COUNCIL
THE CITY COUNCIL

Code	Project Title	LIST OF PROJECTS PROPOSED DEPARTMENT WISE IN PORT BLAIR MUNICIPAL COUNCIL	Project cost (Cr)	O & M cost (Cr)	Convergance amount (Cr)
THEME 1	: TOURISM FOR I	NCLUSIVE DEVELOPMENT			1
SUB THE	ME 1. REJUVENA	TION OF HISTORICAL TRAIL			
A1	Rejuvenation of historical sites	Facelifting and landscaping the precints of Aberdeen clock tower, Cellular jail, Aberdeen war memorial, Martyrs memorial and Andaman club.	5.0000	0.0480	
A2	Patriot walk	i. An audio-visual guided tour along the rejuvenated historical sites and walk-through a unique project depicting A & N Island's role in the freedom struggle with artistic digital murals/digital display on 4 walls, each 15' x 60' terminating in a 40' diameter elevated hall with 360 degree. ii. An iconic monument highlighting the composite culture of A & N Islands will also be a part of the trail.	12.0000	0.0288	
SUB THE	ME 2. DEVELOPIV	IENT OF TOURIST CENTRIC FACILITIES			
A3	Green Connect	One day destination through seamless integration of Joggers Park, City Forest & Gandhi Park leading to the Marina park on the seafront. Facilities include 2.5 Km long 3 m wide cycling track, 3 m wide walkway with segway, avenue plantaiton, seating, info kiosks, public conveniences, food joints, musical fountain, laser show. Smart features include drip irrigation, Bio-toilets and solar lighting.	15.0000	0.4000	0.3500
A4	Smart-Kiosks	20 kiosks for tourist information dissimination, electronic delivery of services like city navigation, journey planning, local information, weather report, emergency service information, single window tourist smart card ticketing, cash vending, and feedback / sugestions	1.5000	0.0750	
A5	Tourist apps	Development and publishing of tourist friendly mobile applications for comprehensive tourist services and Wifi hotspots at tourist sites.	2.0000	0.0200	
A6	Marine Esplanade	A 1 km long sea deck projecting 20 m into the sea and 10 small sea decks (50 m x2m) with parking and seating facilities for the tourists along with telescopic viewing ports in each. Leisure activity zones and Sea food Joint at each of the esplanade.	150.0000	1.5000	
	SUB TOTAL		185.5000	2.0718	0.3500
THEME 2	: JAN PARIVAHAI	N AND MOBILITY			
SUB THE	ME 1. PUBLIC TRA	ANSPORT FOR DECONGESTION			
A7	Hybrid bus (diesel / battery) Shuttle Service	20 No. semi low floor hybrid (battery/diesel) GPS fitted buses to run between the following routes: i. Chatam Jetty to City bus port as point to point service ii. Chatam Jetty - Dilanipur - Chatam jetty cirular route for the floating population arriving in the city from Bamboo flat. This will ease congestion in core city area by discouraging personal transport.	50.0000	2.4000	
A8	Smart bus stands	10 No. bus stands with real time display of bus arrival time along with other tourist information and advertisements	2.0000	0.0400	

Code	Project Title	LIST OF PROJECTS PROPOSED DEPARTMENT WISE IN PORT BLAIR MUNICIPAL COUNCIL	Project cost (Cr)	O & M cost (Cr)	Convergance amount (Cr)
А9	& Surveillance	9 Nos. smart traffic signals to be installed at busy junctions along with survelliance cameras with number plate recognition technolgy.	0.7000	0.0225	
SUB THE	ME 2. PEDESTRINI	ZATION AND WALKABILITY			
A10	Aberdeen clock tower pedesrinization	Declaring the three roads converging in the Aberdeen clock tower as vehicle free zone and introduction of battery operated vehicles (15 Nos.) for differently abled and aged persons. The streets will be suitably developed with multiple amenities	5.0000	0.0500	
A11	Walkability	Development of continuous foot path through widening of pathway for 4 Kms length and Construction of pathway with side drain for 2 Kms along with pedestrian operated signals for road crossing	10.0000	0.1000	
	SUB TOTAL		67.7000	2.6125	0.0000
THEME 3	PROJECT NIRMA	L		<u>. </u>	1
SUB THE	ME 1. WATER MA	NAGEMENT			
A12	Water supply	24x7 water supply through system augmentaiton (Increase in storage capacity - 8 Lakhs Litres Upgradation of existing DI Lines - 3000 Mtrs Construction of CWR/Sump tank with intermittent pumping system - 2 Lakhs Litres Augmentation of existing feeder lines - 6000 Mtrs, S CADA system with bulk flow meters, pressure and water quality sensors, water level sensors and 100% metered supply through smart meters to 9000 domestic and commercial connecitons and 15 water ATMs in commercial areas.	24.1700	1.2085	6.0000
A13	Rain water Harvesting	Roof top rain water harvesting system in 21 Govt & Institutional Buildings with dual pipe system	3.5000	0.0350	
A14	Desalination plant	5 MLD Plant desalination plant as a contingency in event of natural hazards	50.0000	2.3500	
A15	Sullage treatment plant	4MLD sullage treatment plant for 100% treatment of sullage of zone 1	8.2000	0.8200	
A16	Storm water drains	Augmentation of drain capacity for 5 Km and covering of drains	5.0000	0.0500	
SUB THE	ME 2. SANITATION	V			
A17	Septage treatment plant	0.5MLD septage treatment plant for zone 1 with 2 septage cleaning machines	3.6700	0.3670	
A18	Public conveniences	Provision of 12 Nos. toilet blocks with 24 No Seats (Bio Toilets)	1.2500	0.0125	
A19	MSWM system	20 metric ton solid waste management system with 2 bin - 1 bag door to door collection, secondary points, transporation system, 2 compactors, 2 mechanical road sweepers, 08 tipper mounted autos, 2.5 ton composter, bins,wheel carts,e-tracking devices	7.4000	0.7400	0.5000

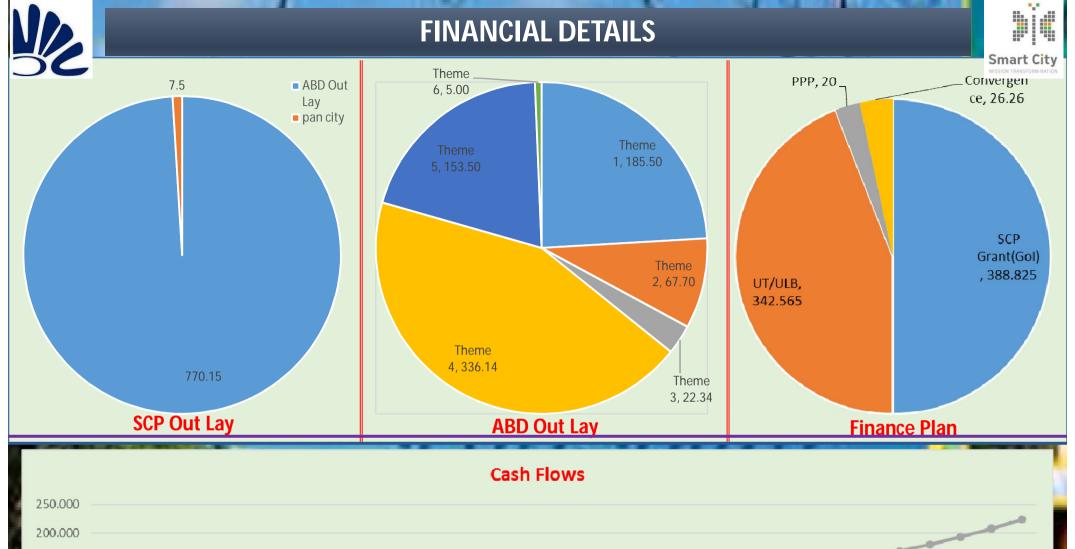
	Project Title	LIST OF PROJECTS PROPOSED	Project cost	O & M cost	Convergance
	DEPARTMENT WISE IN PORT BLAIR MUNICIPAL COUNCIL		(Cr)	(Cr)	amount (Cr
JB THE	ME 3. SMART ENE	RGY			
A20	LED lighting	Replacement of conventional lamps with LED lamps 1000 Nos (LED 80 W) 2020Nos (LED 20 W)	1.0500	0.1971	0.5000
A21	Power Quality Improvement	Upgradation of 42 distribution transformers of 100-315 KVA, additon of 16 Nos of 100 KVA capacity pole mounted distribution transformers	0.6300	0.0375	0.3100
A22	Smart grid and Smart energy meters	11000 Nos pre paid smart energy meters to be installed along with implementaiton of smart grid	21.2000	1.0600	15.9000
A23	Renewable energy	Installation of roof top solar panels on 21 Government and institutuional building roofs to produce 1.5 MW	12.5400	0.2508	1.5000
JB THE	ME 4. IMPROVEM	ENT OF CITYSCAPE		<u> </u>	
A24	Neighbourhood parks	Creation of 10 neighbourhood parks and urban forms to reflect the composite culture of the city	2.5000	0.1250	
A25	Service core Trench	Provision of 25 Km long service core trench for utilities	175.0000	0.0875	
A26	Nagar Palika Bhawan e-office	Construction of 5000 sq. m. state of the aart office green building with parking and landscaping. Rooftop solar LED lighting, water recirculation and paper less office.	20.0000	0.1000	
	SUB TOTAL	office.	336.1100	7.4409	24.7100
HEME:	COMPACTNESS A	AND CREATION OF OPEN SPACES			
		MENT OF MARKETS			
A27	Redevelopment of	Construction of 7000 sq. m. of built up area with	30.0000	0.7500	
			.50 0000	0 /500	
,	Ratnam Market	release of 3000 sq. m. of free space. Energy and water conservation methods to be adopted.	30.0000	0.7500	
A28		release of 3000 sq. m. of free space. Energy and water	5.0000	0.7500	
	Ratnam Market Extension of	release of 3000 sq. m. of free space. Energy and water conservation methods to be adopted. Construction of 1600 sq. m. of built up area on I floor			
A28	Ratnam Market Extension of Mohanpura Market Redevelopment of MG market Block 1 at Mohanpura Relocation of fruit market at	release of 3000 sq. m. of free space. Energy and water conservation methods to be adopted. Construction of 1600 sq. m. of built up area on I floor and retrofitting of ground floor for energy efficiency Construction of 1500 sq. m. of built up area with	5.0000	0.1250	
A28 A29 A30	Ratnam Market Extension of Mohanpura Market Redevelopment of MG market Block 1 at Mohanpura Relocation of fruit	release of 3000 sq. m. of free space. Energy and water conservation methods to be adopted. Construction of 1600 sq. m. of built up area on I floor and retrofitting of ground floor for energy efficiency Construction of 1500 sq. m. of built up area with energy and water conservation methods Construction of 39 fruit shops after relocating the bus terminus to the new site.	5.0000 7.5000	0.1250 0.1875	
A28 A29 A30	Extension of Mohanpura Market Redevelopment of MG market Block 1 at Mohanpura Relocation of fruit market at Mohanpura	release of 3000 sq. m. of free space. Energy and water conservation methods to be adopted. Construction of 1600 sq. m. of built up area on I floor and retrofitting of ground floor for energy efficiency Construction of 1500 sq. m. of built up area with energy and water conservation methods Construction of 39 fruit shops after relocating the bus terminus to the new site. OF PARKING Construction of 10000 sq. m. of multi level parking space in each location with smart parking	5.0000 7.5000	0.1250 0.1875	
A28 A29 A30 UB THE	Ratnam Market Extension of Mohanpura Market Redevelopment of MG market Block 1 at Mohanpura Relocation of fruit market at Mohanpura ME 2. PROVISION Multi Level parking at three locations: Mohanpura (Existing Bus terminus), Near Netaji Stadium,	release of 3000 sq. m. of free space. Energy and water conservation methods to be adopted. Construction of 1600 sq. m. of built up area on I floor and retrofitting of ground floor for energy efficiency Construction of 1500 sq. m. of built up area with energy and water conservation methods Construction of 39 fruit shops after relocating the bus terminus to the new site. OF PARKING Construction of 10000 sq. m. of multi level parking space in each location with smart parking infrastructure	5.0000 7.5000 1.0000	0.1250 0.1875 0.0250	
A28 A29 A30 UB THE	Ratnam Market Extension of Mohanpura Market Redevelopment of MG market Block 1 at Mohanpura Relocation of fruit market at Mohanpura ME 2. PROVISION Multi Level parking at three locations: Mohanpura (Existing Bus terminus), Near Netaji Stadium, Opposite to PAO	release of 3000 sq. m. of free space. Energy and water conservation methods to be adopted. Construction of 1600 sq. m. of built up area on I floor and retrofitting of ground floor for energy efficiency Construction of 1500 sq. m. of built up area with energy and water conservation methods Construction of 39 fruit shops after relocating the bus terminus to the new site. OF PARKING Construction of 10000 sq. m. of multi level parking space in each location with smart parking infrastructure NUS Construction of a combined bus terminus for state owned and private buses with all amenities. The structure to be compliant with green building	5.0000 7.5000 1.0000	0.1250 0.1875 0.0250	

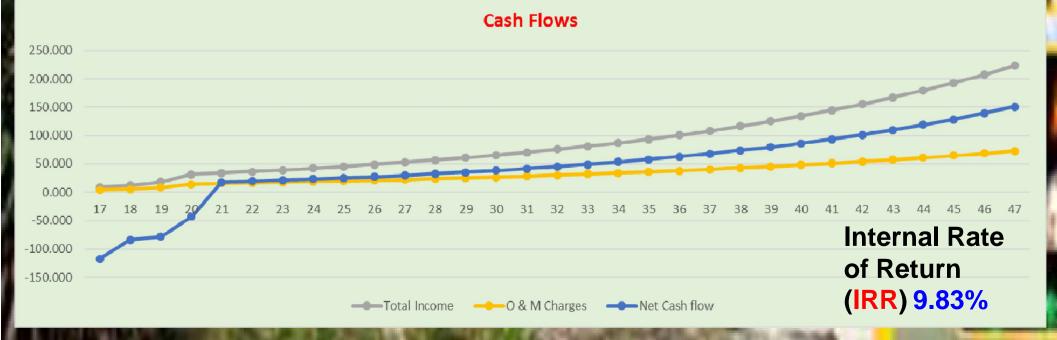
Codo	Droject Title	LIST OF DROJECTS DRODOSED	Droject cost	0 0 14 000+	Convergence
Code	Project Title	LIST OF PROJECTS PROPOSED DEPARTMENT WISE IN PORT BLAIR	Project cost (Cr)	O & M cost (Cr)	Convergance amount (Cr)
		MUNICIPAL COUNCIL	(01)	(31)	annount (or)
THEME V	SOCIAL DEVELO	PPMENT, SECURITY AND EMPOWERMENT			
	ME 1. SOCIAL DEV				
A33	Slum	80 No. dwelling units to be constructed in Ward No. 2	4.8400	0.0000	1.2000
A33	Redevelopment	as identified in the SPoASFC. All basic facilities to be provided in the slum.	4.0400	0.0000	1.2000
A34	Urban chowpals	A facility to promote natural gathering for the ward residents to recreate, ineract and nurture a civil society. Provision of Wi-Fi hotspots will act as a via media for availig various ITES under e-governance. 20 chowpals to be constructed.	1.0000	0.0100	
A35	Hostel for working women and men	2 hostels with capacity of 50 for working men and 100 for working women	3.5000	0.3500	
SUB THEN	/IE 2. SOCIAL EM	POWERMENT			
A36	Area Resource Center	A center for delivering urban social services like skill upgradation, tourist management, counselling and deaddiction therapy. A convention center will also be part of the area resource center. It will serve as the EOC for the zone.	10.0000	0.5000	
SUB THEN	/IE 3. URBAN SEC	CURITY			
A37	Surveillance of public spaces	224 No of cameras in 56 locations with system integration and 15 day recording to be installed in vulnerable public spaces.	3.0000	0.1500	
	SUB TOTAL		22.3400	1.0100	1.2000
THEME VI	: RESILIENT CITY	1			
SUB THEN	/IE 1. DISASTER N	MITIGATION AND HAZARD MANAGEMENT			
A38	Disaster mitigation against landslides	The project will protect indentified area against landslides by employing slope strengthening techniques like geo texiles and retaining wall construction.	4.5000	0.0450	
A39	City EOC	Setting up of state of art communication network with built in redundancy and connected to state EOC, District EOC through hotline. Training programs for the citizens in area of hazard management	0.5000	0.0250	
	SUB TOTAL		5.0000	0.0700	0.0000
THEME VI	II. PAN CITY PRO	POSAL			
A40	Project 'Patha'	Implementation of digital door numbering address system.	2.0000	0.2000	
A41	Port Blair Connect	Setting up of Metropolitan Area Network connecting all Government Departments and the Common Service Centers for delivering ITES services to the citizens and establish inter departmental cooperation	5.5000	0.5500	
	SUB TOTAL		7.5000	0.7500	0.0000
TOTAL			777.6500	15.8927	26.2600

PROJECTS PROPOSED UNDER SMART CITY IN PORT BLAIR MUNICIPAL COUNCIL

Scheduling of projects

1.				30	cheduling of	oi pic	Jours	•													
New Processor	S. No		Project Title	Cost in Cr of Ps																	
REJUNE AND PRINTING OF RESTRACE CREATED 1.00	J. 14U.		•	JOS. AT OF ULIVS.	Quarters	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 C	24
1. A. Separation Contracts tests 1.00	1 RFIII																				
1. 1. 1. 1. 1. 1. 1. 1.				5.00	6				<u>L.</u> .	L											
Transfer									1		 										
2. A. M. Serre Connect				12.00	6				1												
4 A4 Smort Bidds																					
S									_		-									_	
A. Norse Explanate Part	4	A4	Smart-Kiosks	1.50	2																
Part	5	A5	Tourist apps	2.00	2																
PRINET PRINSPORT FOR DECOMESTION	6	A6	Marine Esplanade	150.00	12				<u> </u>			t	<u> </u>								
A		THEM	E: JAN PARIVAHAN PROJECT FOR IMPROVING MO	BILITY																	
A Shart Inc. Stands	1. PUBL	IC TRAI	NSPORT FOR DECONGESTION																		
No. Secretary Control Place Secretary	7	A7	Hybrid buses (diesel and battery) Shuttle Service	50.00	4				-												
Part	8	A8	Smart bus stands	2.00	4				<u> </u>												
PRODUCTION AND MANUALABILITY	0	40	Smart traffic signals & Surveillance cameras for Number Plate	0.70	4			<u> </u>	1												
10 A11 A11 Antholishing to the project inflation on the State 10 A11 A				0.70	4				_												
11 A11 Materially Market				F 00	,																
The Head of President In Mark Registration 1									1		1	1									
NATE MANAGEMENT	11				4				1												
12 A12 Water supply	1 \0/07			IENTS																	
11				24.17	12.00				Ь.	L.	L.	<u>L</u> .	<u>L</u>		L.	L.	L.				
A																					
15 A15 Sullaye treatment plant	13	A13	Rain water Harvesting	3.50	4.00																
10 A16 Sum water drains 2. SANITATION 13 A18 Audic conveniences 1.25 8 1.27 8 1.28 1 1.29 A19 ANSWAY system 7. 40 12 1.29 A20 A20 ID lighting 1.05 2 2.1 A21 Power Coulty improvement 2.20 A20 ID lighting 1.05 2 2.21 A22 Smart grid and Smart renergy meters 2.11 2.20 4 2.22 A22 Smart grid and Smart renergy meters 2.12 A23 Renovable energy 1.25 4 4 1.38 A18 Nonvable energy 1.25 4 4 1.39 A18 Nonvable energy 1.25 4 4 1.39 A18 Nonvable energy 1.25 4 4 1.39 A18 Nonvable energy 1.25 4 4 1.30 A18 Nonvable energy 1.30 A18 Nonvable energ	14	A14	Desalination plant	50.00	12						<u> </u>	<u> </u>						_	Ţ		
2. SANTATION 17	15	A15	Sullage treatment plant	8.20	12				٠	<u></u>		L	<u></u>						1		
2. SANTATION 17	16	A16	Storm water drains	5.00	6				١	L	L										
17 A17 Sprage treatment plant 18 A18 Public conveniences 1,25 B 1,26 B 1,27 A19 NSWM system 1,26 B 1,26 B 1,27 A19 NSWM system 1,28 A19 NSWM system 1,29 A29 NSWM system 1,29 A29 NSWM system 1,29 A29 NSWM system 1,25 A29				0.00	-				1												
18				3 67	12				<u>L.</u>	.	<u> </u>	L	L								
19 A19 MSWM system 7.40 12 3. SMART ENERGY									1		١	t	i								
3. SMART ENERGY 20 A20 ED lighting 1.05 2 3 3 4 5 5 End Start grid and Smart energy meters 2.12 0.4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	18	A18		1.25					1		1	-									
20				7.40	12				_												
21	3. SMA	RT ENER	RGY																		
21 A21 Power Quality Improvement 0.6.3 3 22 A22 Smart grid and Smart energy meters 21:20 4 23 A23 Renewable energy 12:54 4 24 A24 Neighbourhood parks 2:50 8 25 A25 Service core Ternich 175 16 26 A26 energy 12:54 17:55 16 27 A27 Redevelopment of Ratnam Market 30:00 16 28 A28 Service core Ternich 175 16 29 A29 Redevelopment of Ratnam Market 5:00 16 29 A29 Redevelopment of Mor market Block 1 at Mohanpura 7:50 16 30 A30 Relocation of Mohanpura State bus terminus and Phrate bus terminus to a site adjacent to ALHW Head office 20:00 16 31 A31 Redevelopment of More market Block 1 at Mohanpura (Sixting) 80:00 16 32 A33 Redevelopment of More market and Mohanpura (Sixting) 80:00 16 33 A33 Redevelopment of More market and Mohanpura (Sixting) 80:00 16 34 A34 Area Resource Center 4.84 12 35 A35 Redevelopment of More market and Mohanpura (Sixting) 80:00 12 36 A36 Uthan chorupals at three locations Mohanpura (Sixting) 80:00 12 37 A37 Redevelopment of More market are in Ward No. 2 4.84 12 38 A38 Redevelopment of More market are in Ward No. 2 4.84 12 39 A39 Redevelopment of More market are in Ward No. 2 4.84 12 31 A31 Reserve Source Center 10:00 12 32 A32 Source core Termination 3:00 8 33 A33 Redevelopment of Stum arraket are in Ward No. 2 4.84 12 34 A34 Area Resource Center 10:00 12 35 A35 Redevelopment of Stum arraket are in Ward No. 2 4.84 12 36 A36 Uthan chorupals 1:00 4 37 A37 Crameras surveillance system 3:00 8 38 A38 Dester mitigation against landsidies 4:50 8 39 A39 City COC 9:50 12 39 PAN CITY PROPOSAL	20	A20	LED lighting	1.05	2																
23	21	A21	Power Quality Improvement	0.63	3				┙												
23	22	A22	Smart grid and Smart energy meters	21.20	4				٠												
1. IMPROVEMENT OF CITYSCAPE	22	۸22		12.54	4			L	١	Ĺ	١	<u> </u>									
24				12.34	4				1												
25				2.50	0				l	l	<u> </u>	<u> </u>	l								
26									1			1									
SUB TOTAL	25	A25	Service core Trench	175	16				1		-	-								_	
### THEME: COMPACTNESS AND CREATION OF OPEN SPACES 27 A 27 Redevelopment of Ratnam Market 28 A 28 Extension of Mohanpura Market 29 A 29 Redevelopment of MG market Block 1 at Mohanpura 30 A 30 Relocation of fruit market at Mohanpura 39 shops 31 A 31 Relocation of Mohanpura State bus terminus and Private bus terminus to a site adjacent to ALHW Head office 32 A 32 Multi Level parking at three locations: Mohanpura (Existing Bus terminus), Near Netaji Stadium, Opposite to PAO **THEME: SOCIAL DEVELOPMENT, SECURITY AND EMPOWERMENT 33 A 33 Redevelopment of slum at market area in Ward No. 2 4 8 4 12 34 A 34 Area Resource Center 10.00 12 35 A 35 Hostel for Men and Women 3 50 12 36 A 36 Urban chowpals 1 00 4 37 A 37 CC Cameras surveillance system 3 00 8 **SUB TOTAL** **THEME: RESILIENT CITY** 38 A 38 Disaster mitigation against landsides 4 50 8 9 A 39 City EOC 0 50 12 **PAN CITY PROPOSAL**	26	A26	e office	20	12	_															
27																					
28																					
A29 Redevelopment of MG market Block 1 at Mohanpura 7.50 16	27	A27	Redevelopment of Ratnam Market	30.00	16				1			1	1								
A30 Relocation of fruit market at Mohanpura 39 shops 1.00 16 31 A31 Relocation of Mohanpura State bus terminus and Private bus terminus to a site adjacent to ALHW Head office 32 A32 Multi Level parking at three locations: Mohanpura (Existing Bus terminus), Near Netaji Stadium, Opposite to PAO THEME: SOCIAL DEVELOPMENT, SECURITY AND EMPOWERMENT 33 A33 Redevelopment of slum at market area in Ward No. 2 4.84 12 34 A34 Area Resource Center 10.00 12 35 A35 Hostel for Men and Women 3.50 12 36 A36 Urban chowpals 1.00 4 37 A37 CC Cameras surveillance system 3.00 8 SUB TOTAL THEME: RESILIENT CITY 38 A38 Disaster mitigation against landslides 4.50 8 39 A39 City EOC 0.50 12 PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3	28	A28	Extension of Mohanpura Market	5.00	16																
A31 Relocation of Mohanpura State bus terminus and Private bus terminus to a site adjacent to ALHW Head office 32 A32 Multi Level parking at three locations: Mohanpura (Existing Bus terminus), Near Netaji Stadium, Opposite to PAO THEME: SOCIAL DEVELOPMENT, SECURITY AND EMPOWERMENT 33 A33 Redevelopment of slum at market area in Ward No. 2 4.84 12 34 A34 Area Resource Center 10.00 12 35 A35 Hostel for Men and Women 3.50 12 36 A36 Urban chowpals 1.00 4 37 A37 CC Cameras surveillance system 3.00 8 SUB TOTAL THEME: RESILIENT CITY 38 A38 Disaster mitigation against landslides 4.50 8 39 A39 City EOC 0.50 12 PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3	29	A29	Redevelopment of MG market Block 1 at Mohanpura	7.50	16				Ц.			L	ļ					_			
A31 Relocation of Mohanpura State bus terminus and Private bus terminus to a site adjacent to ALHW Head office 32 A32 Multi Level parking at three locations: Mohanpura (Existing Bus terminus), Near Netaji Stadium, Opposite to PAO THEME: SOCIAL DEVELOPMENT, SECURITY AND EMPOWERMENT 33 A33 Redevelopment of slum at market area in Ward No. 2 4.84 12 34 A34 Area Resource Center 10.00 12 35 A35 Hostel for Men and Women 3.50 12 36 A36 Urban chowpals 1.00 4 37 A37 CC Cameras surveillance system 3.00 8 SUB TOTAL THEME: RESILIENT CITY 38 A38 Disaster mitigation against landslides 4.50 8 39 A39 City EOC 0.50 12 PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3	30	A30	Relocation of fruit market at Mohanpura 39 shops	1.00	16			٠.,	L.,	Ĺ.,	١.,,	١.,,	L.,		٠.,		٠.,				
A31 terminus to a site adjacent to ALHW Head office 20.00 16 32 A32 Multi Level parking at three locations: Mohanpura (Existing Bus terminus), Near Netaji Stadium, Opposite to PAO THEME: SOCIAL DEVELOPMENT, SECURITY AND EMPOWERMENT 33 A33 Redevelopment of slum at market area in Ward No. 2 4.84 12 34 A34 Area Resource Center 10.00 12 35 A35 Hostel for Men and Women 3.50 12 36 A36 Urban chowpals 1.00 4 37 A37 CC Cameras surveillance system 3.00 8 SUB TOTAL THEME: RESILIENT CITY 38 A38 Disaster mitigation against landslides 4.50 8 39 A39 City EOC 0.50 12 PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3																					
A32 A32 Multi Level parking at three locations: Mohanpura (Existing Bus terminus), Near Netajl Stadium, Opposite to PAO 16	31	A31		20.00	16						1	1									
## A32 Bus terminus), Near Netaji Stadium, Opposite to PAO ## THEME: SOCIAL DEVELOPMENT, SECURITY AND EMPOWERMENT ## 33 A33 Redevelopment of slum at market area in Ward No. 2 4.84 12 ## 34 A34 Area Resource Center 10.00 12 ## 35 A35 Hostel for Men and Women 3.50 12 ## 36 A36 Urban chowpals 1.00 4 ## 37 A37 CC Cameras surveillance system 3.00 8 ## 30 SUB TOTAL																					
33 A33 Redevelopment of slum at market area in Ward No. 2 4.84 12 34 A34 Area Resource Center 10.00 12 35 A35 Hostel for Men and Women 3.50 12 36 A36 Urban chowpals 1.00 4 37 A37 CC Cameras surveillance system 3.00 8 SUB TOTAL THEME: RESILIENT CITY 38 A38 Disaster mitigation against landslides 4.50 8 39 A39 City EOC 0.50 12 PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3	32	A32		90.00	16	-					 I					-		_			
33 A33 Redevelopment of slum at market area in Ward No. 2 4.84 12 34 A34 Area Resource Center 10.00 12 35 A35 Hostel for Men and Women 3.50 12 36 A36 Urban chowpals 1.00 4 37 A37 CC Cameras surveillance system 3.00 8 SUB TOTAL THEME: RESILIENT CITY 38 A38 Disaster mitigation against landslides 4.50 8 39 A39 City EOC 0.50 12 PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3		ТНЕМЕ	: SOCIAL DEVELOPMENT, SECURITY AND EMPOWE	RMENT																	
34 A34 Area Resource Center 10.00 12 35 A35 Hostel for Men and Women 3.50 12 36 A36 Urban chowpals 1.00 4 37 A37 CC Cameras surveillance system 3.00 8 SUB TOTAL THEME: RESILIENT CITY 38 A38 Disaster mitigation against landslides 4.50 8 39 A39 City EOC 0.50 12 PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3					12			ļ.,	Ι.,		۲,	Ļ.,	Ļ.,		ļ.,,		٠.,				
35 A35 Hostel for Men and Women 3.50 12 36 A36 Urban chowpals 1.00 4 37 A37 CC Cameras surveillance system 3.00 8 SUB TOTAL THEME: RESILIENT CITY 38 A38 Disaster mitigation against landslides 4.50 8 39 A39 City EOC 0.50 12 PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3																					
36 A36 Urban chowpals 1.00 4 37 A37 CC Cameras surveillance system 3.00 8 SUB TOTAL THEME: RESILIENT CITY 38 A38 Disaster mitigation against landslides 4.50 8 39 A39 City EOC 0.50 12 PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3									L			t			<u> </u>		L				
37 A37 CC Cameras surveillance system 3.00 8 SUB TOTAL THEME: RESILIENT CITY 38 A38 Disaster mitigation against landslides 4.50 8 39 A39 City EOC 0.50 12 PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3	35	A35	Hostel for Men and Women	3.50																	
SUB TOTAL	36	A36	Urban chowpals	1.00	4																
### THEME : RESILIENT CITY 38	37	A37	CC Cameras surveillance system	3.00	8				Ь.	-	L.,	L									
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39 A39 City EOC 0.50 12 PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3			THEME: RESILIENT CITY	-																	
PAN CITY PROPOSAL 40 P1 Project 'Patha' 2.00 3	38	A38	Disaster mitigation against landslides	4.50	8																
40 P1 Project 'Patha' 2.00 3	39	A39	City EOC	0.50	12			L			L		ļ.,,								
40 P1 Project 'Patha' 2.00 3			PAN CITY PROPOSAL	i																	
	40	P1		2.00	3																
	41	P2		5.50																	
									1												







FINANCIAL TIME LINE AND CASH FLOW



PROJECTS PROPOSED UNDER SMART CITY IN PORT BLAIR MUNICIPAL COUNCI

No.	Project	D-1-4-Till-	Cost in Crores	0&M		Project	1	FY 20	16-17	S		FY 20	17-18			FY 2018-19			FY 2019-20				Total
. No.	Code	Project Title	of Rs.	cost (Cr)	Convergance	Duration in Quarters	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
	·	THEME: TOURISM FOR INCLUSI	VE DEVELOP	MENT		***************************************																	
. REJ		ATION OF HERITAGE CIRCUIT																					
1		Rejuvenation of heritage sites	5.00	0.10		6	0.83	0.83			0.83												5.0
2		Patriot walk CENTRIC FACILITIES DEVELOPMENT	12.00	0.24	.1	- 6	2.00	2.00	2.00	2.00	2.00	2.00											12.0
3		Green Connect	15.00	0.75	0.35	6	2.50	2.50	2.50	2 50	2.50	2.50											15.0
4		Smart-Kiosks	1.50	80.0	1	2	0.75																L
5		Tourist apps	2.00	0.02		2	1.00	1.00															2.0
6		Marine Esplanade	150.00	1.50	<u> </u>	12			12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50			150.6
DII		EME: JAN PARIVAHAN PROJECT FO RANSPORT FOR DECONGESTION	RIMPROVIN	IG IVIOBII	LIIY																		0.0
		Hybrid buses (diesel and battery) Shuttle	Y	Y	7																		0.0
7	A7	Service	50.00	5.00		4	12.50	12.50	12.50	12.50													50.0
8	A8	Smart bus stands	2.00	0.04		4	0.50	0.50	0.50	0.50													2.0
9		Smart traffic signals & Surveillance cameras	0.70																				
9	A9	for Number Plate Recognition	0.70	0.02		4	0.18	0.18	0.18	0.18													0.
PEL	DESTRI	NIZATION AND WALKABILITY		i																			0.0
10		Aberdeen clock tower pedesrinization	5.00	0.05	Ĭ	6		0.83	0.83	0.83	0.83	0.83	0.83										5.0
					ļ							U.0.5	v.a3										1
11		Walkability	10.00	0.10	NUTC	4	2.50	2.50	2.50	2.50													10.
101		IEME: PHYSICAL INFRASTRUCTURE	WITH SIVIAR	ELEIVIE	NIS																		0.
12			24.17	0.24	6.00	12.00		2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01				24.
13		Water supply Rain water Harvesting	3.50	0.04	0.00	4.00	0.88					2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01				3.
14		Desalination plant	50.00	5.00		12			4.17			4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17			50.
15		Sullage treatment plant	8.20	0.82		12		0.68				0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68				8.
16	A16	Storm water drains	5.00	0.05	.1	6	0.83	0.83	0.83	0.83	0.83	0.83											5. 0.
17		Septage treatment plant	3.67	0.37	ĭ	12			0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31			3.
18		Public conveniences	1.25	0.01		8	0.16	0.16		0.16		0.16	0.16				W 3 &	W-d &					1
19	A19	MSWM system	7.40	0.74	0.50	12	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62					7.
		NERGY	·																				0.0
20		LED lighting	1.05	0.11	0.50	2	0.53	0.53															1.0
21		Power Quality Improvement	0.63 21.20	0.04 1.06	0.31 15.90	3 4	0.21	0.21 5.30		5.30	5.30												21.
23	A23	Smart grid and Smart energy meters Renewable energy	12.54	1.25	1.50	4		3.30	3.14		3.14	3.14											12.
. IM		MENT OF CITYSCAPE																					0.0
24		Neighbourhood parks	2.50	0.13		8	0.31					0.31	0.31										2.
25		Service core Trench		0.875		16					10.94								10.94	10.94	10.94	10.94	
26	A26	e office SUB TOTAL	20	10.48	·	12	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67					20.
		THEME: COMPACTNESS AND CREAT	TION OF ORE		<u> </u>																		0.
27		Redevelopment of Rat nam Market	30.00	2 25		16	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1 88	1.88	1.88	1.88	ž
28		Extension of Mohanpura Market	5.00	0.38	†	16	0.31					0.31	0.31						0.31				
29	A29	Redevelopment of MG market Block 1 at	7.50	2.25		16	0.47	0.47	0.47	0,47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0,47	0.47	0.47	0.47	0.47	7.1
	-43	Mohanpura			ļ	20	2.47			J.4.7	2.47	2,47	/	2,47				-	4/		2,47		
30	A30	Relocation of fruit market at Mohanpura 39 shops	1.00	0.08		16	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0,06	0.06	0.06	1.0
		Relocation of Mohanpura State bus			1																		
31	A31	terminus and Private bus terminus to a site	20.00	2.25		16	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	20.
		adjacent to ALHW Head office	<u> </u>		ļ																		
		Multi Level parking at three locations:	- 9254000			1000																	Ton .
32	A32	Mohanpura (Existing Bus terminus), Near	90.00	6.75		16	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	90.
		Netaji Stadium, Opposite to PAO																					
	THE	ME : SOCIAL DEVELOPMENT, SECUP	ITY AND EN	POWER	MENT																		0.6
33	A33	Redevelopment of slum at market area in Ward No. 2	4.84	-	1.20	12			0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40			4.1
34	A34	Ward No. 2 Area Resource Center	10.00	0.20		12			0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83			10.0
		Hostel for Men and Women	3.50	0.07		12			0.29			0.29											3.
		Urban chowpals	1.00	0.02		4	0.25		0.25	0.25													1.
35 36			3.00	0.10		8	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38									3.
35 36		CC Cameras surveillance system			0.00																		0.
35 36		SUB TOTAL		0.39	10.00		·																
35 36 37	A37	SUB TOTAL THEME : RESILIEN			10.00					0.5													
35 36 37 38	A37 A38	SUB TOTAL THEME: RESILIENT Disaster mit igation against landslides	4.50 0.50	0.39 0.16 0.02		8 12	0.04	0.56 0.04				0.56	0.56			0.04	0.04	0.04					4.
35 36 37 38	A37 A38	SUB TOTAL THEME: RESILIENT Disaster mittigation against landslides City EOC	4.50 0.50	0.16			0.04									0.04	0.04	0.04					4. 0.
35 36 37 38 38	A37 A38 A39	SUB TOTAL THEME: RESILIENT Disaster mit igation against landslides	4.50 0.50	0.16			0.04	0.04	0.04							0.04	0.04	0.04					4.1 0.1
35 36 37 38 39 40 41	A37 A38 A39 P1 P2	SUB TOTAL THEME: RESILIENT Disaster mitigation against landslides city FOC PAN CITY PROPO	4.50 0.50 SAL	0.16		12		0.04	0.04	0.04	0.04					0.04	0.04	0.04					0.6 4.1 0.6 0.6 2.6

Cash Flow Chart for Port Blair Smart City Projects

S.No	Financial year ending	САРЕХ	Total Income in Lakhs	O & M Charges	Cash flows for FIRR
1	2017	122.40	9.324	4.25	-117.33
2	2018	90.62	12.430	5.670	-83.86
3	2019	88.39	18.648	8.510	-78.25
4	2020	60.91	31.650	14.180	-43.44
5	2021		34.024	15.893	18.13
6	2022		36.576	16.847	19.73
7	2023		39.319	17.857	21.46
8	2024		42.268	18.929	23.34
9	2025		45.438	20.065	25.37
10	2026		48.845	21.268	27.58
11	2027		52.509	22.545	29.96
12	2028		56.447	23.897	32.55
13	2029		60.681	25.331	35.35
14	2030		65.232	26.851	38.38
15	2031		70.124	28.462	41.66
16	2032		75.383	30.170	45.21
17	2033		81.037	31.980	49.06
18	2034		87.115	33.899	53.22
19	2035		93.648	35.933	57.72
20	2036		100.672	38.088	62.58
21	2037		108.223	40.374	67.85
22	2038		116.339	42.796	73.54
23	2039		125.065	45.364	79.70
24	2040		134.444	48.086	86.36
25	2041		144.528	50.971	93.56
26	2042		155.367	54.029	101.34
27	2043		167.020	57.271	109.75
28	2044		179.546	60.707	118.84
29	2045		193.012	64.350	128.66
30	2046		207.488	68.211	139.28
31	2047		223.050	72.303	150.75



PORT BLAIR MUNICIPAL COUNCIL SMART CITY PROPOSAL













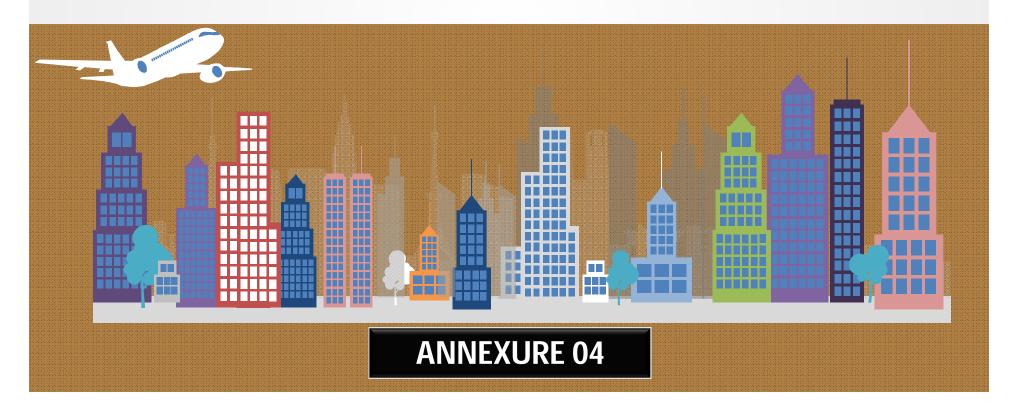












ANNEXURE 4

(Supporting documents, such as government orders, council resolutions, response to Question 33 may be annexed here)

S. No	Particulars	✓
1	Council Resolution for SCP	√
2	Council resolution for SPV	✓
3	HPSC Letter	✓
4	Agreement/NOC/Under taking from Parastatal bodies	✓
5	HR Plan of SPV	✓
6	Institutional Arrangements of SPV	✓
7	Convergence letters	✓
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Draft proceedings of the special meeting held on 30/03/2016 at 10.15 am in the Conference Hall of Port Blair Municipal Council.

The Following were in attendance

Chairperson 1. Smti Sheela Singh Sr. Vice Chairperson 2. Smti S.Usha Jr. Vice Chairperson 3. Shri S.N.N.Gregory 4. Shri S.Karunakaran Member Member 5. Shri R.Someswara Rao Member 6. Shri Ramjan Ali Member 7. Smti E.Rani Member 8. Smti S.Selvi Member 9. Smti Protima Banerjee Member 10. Shri Indrapal Singh Member 11. Shri K.Ganeshan Member 12. Smti Anusia Devi Member 13. Smti Vinita Malhotra Member 14. Smti Upasana Prasad Member 15. Shri B.Eswar Rao Member 16. Shri C.H.Babu Member 17. Shri Dharmendra Narayan Member 18. Smti Rubana Aziz Member 19. Shri K.Muthu Member 20. Shri M. Arumugam Member 21. Shri K. Arubadi Member 22. Smti Vaishali Rani Dayal Member 23. Shri N.K.Udhaya Kumar Secretary 24. Shri P.Jawahar IAS Public Health Officer 25. Shri Avijit Roy Joint Secretary 26. Shri Santosh Prakash Architect 27. Shri V.Jaya Kumar Executive Engineer (Works) 28. Shri A.K.Paul Executive Engineer (RW/SWM)) 29. Shri Avinash Kr. Singh Executive Engineer (E & M) 30. Shri Ramchander Accounts Officer-I/CAO i/c 31. Shri Biju Kumar Accounts Officer -II 32. Shri V. Venkadesan Sr. Rapporteur/Adm. Officer 33. Shri Gopalakrishnan Agriculture Officer 34. Shri M.Malai Raj Accounts Officer-III/R.O. 35. Shri K.Kumar Sanitary Officer 36. Shri Vijay Prasad Tiwari Assistant Manager (IT) 37. Shri Ashok Mohan Nath

- Smti Sheela Singh, Chairperson, PBMC welcomed the Senior Vice Chairperson, Jr. Vice Chairperson, Members, Secretary, and other officers of the Council present in the meeting.
- Secretary, PBMC directed Architect, PBMC to appraise the Council about the upgraded Smart City Proposal under the Fast Track Cities Challenges.
- 3) Architect, PBMC through a Power Point Presentation, briefed the Council. Architect, PBMC stated that the Smart City Proposal of Port Blair City was submitted in December 2015. Though Port Blair City was not selected in the top 20, it has qualified in the list of 23 fast tract cities. The Ministry has conveyed the comments to upgrade the Smart City Proposal of Port Blair. The Ministry has facilitated mentor institute to handhold the cities to upgrade the SCP and accordingly a workshop for 23



fast track cities was held at New Delhi. The Ministry suggested to engage experts, resources persons and also to have workshop to upgrade the proposal of respective cities. The cost towards engaging all modes will be as per the Comprehensive Capacity Building Programme (CCBP) Tool Kit released by the Ministry. The PBMC in consultation with the Mission Directorate has engaged Administrative Staff College of India (ASCI), Hyderabad as Mentor Institute and had a two days workshop at Hyderabad with ASCI attended by the Port Blair Smart City Team, Consultant and experts. Under the Mentoring of ASCI the consultants revised the Smart City Proposal. The team had a meeting with National Small Industries Corporation (NSIC) a Govt. of India enterprise who facilitate Micro and Small Industries to work with various organizations and as identified by NSIC a micro enterprises namely Smart Bridges was contacted for Metropolitan Area Network (MAN). Stating further, Architect stated that the Port Blair Smart City Team also had a interactive session with C-DAC for partnering in the field of Computer solution. One financial Expert from Chennai was invited to Port Blair to strengthen the financial part of the Smart City Proposal. The Financial expert had separate interactive sessions between 26th to 28th March with the financial team of PBMC. The consultants (NCPE) are also in Port Blair to revise the Smart City Proposal by interacting with key stakeholder Departments and the Consultants are committed to submit the final report in the format by 1th April. Architect further stated that the pre-final SCP is required to be vetted by the Mentoring Institute (ASCI) by having a workshop involving the smart city team of Port Blair, Consultant and the Experts / Resources person either at Hyderabad or at Port Blair by 4th April. Thereafter a meeting with National Institue for Urban affairs (NIUA) is fixed on 06/04/2016 at New Delhi. The final SCP is to be placed before HPSC on 8th April 2016.

- 4) Stating further, Architect said that all the projects listed in the upgraded Smart City Proposal and its execution will be by the Special Purpose Vehicle (SPV) to be constituted for the purpose of implementing the upgraded Smart City Proposal. Port Blair City needs to have knowledge partner with agencies like ASCI, Hyderabad, C-DAC, Chennai, NSIC, Hyderabad, SOVTECH, Port Blair NIC, Port Blair, EESL, Gurgaon, Haryana to firm-up the project with their Technical expertise.
- 5) Appreciating the proposal for construction of new Municipal Office kept in the Smart City Proposal, Shri M.Arumugam, Member stated that 5000 Sq Mts land is not sufficient for construction of a new Building for Municipal Office. Emphasizing the need for a spacious parking lot, Member stated that Municipal Council being a Political Institution, large no. of general public visit daily in the Office for various official purposes. Hundreds of staff work in the Office. Therefore provision for a spacious parking lot need to be kept in the proposed project for which atleast 10,000 Sq Mts land is required. Member suggested to request the Adm. to allot land for construction of New Municipal Office.
- 6) Smti Anusia Devi, Member stated that since the Municipal Council is working hard to implement the Smart City Project, precautionary measures is to be taken to stop Open Defecation in the Municipal area.

Resolution No. 27/ SP/MC/2016 dt. 30/03/2016.

The Port Blair Municipal Council has approved to have ASCI, Hyderabad, C-DAC-Chennai, NSIC, Hyderabad, SOVETECH, Port Blair, NIC, Port Blair, EESL, Gurgaon as the knowledge partners in Smart City Proposal.



Resolution No. 28/ SP/MC/2016 dt. 30/03/2016.

The PBMC has unanimously approved the list of projects costing to Rs 800 Crores proposed in the upgraded Smart City Proposal. The Council further resolved to execute the projects by the Special Purpose Vehicle (SCP) to be constituted for the purpose of implementing the projects under Smart City Proposal

7) The meeting ended with a vote of thanks to the Chair.

(Sheela Singh) Chairperson

Municipal Council.

MINUTES OF THE HIGH POWER STEERING COMMITTEE MEETING HELD ON 09.04.2016 AT 02.00 PM IN THE CONFERENCE HALL OF SECRETARIAT UNDER THE CHAIRMANSHIP OF CHIEF SECRETARY, A & N ADMINISTRATION FOR APPROVAL OF UPGRADED SMART CITY PROPOSAL (SCP)

The list of participants is enclosed as **Annexure - 'A'**.

With the permission of the Chair, Principal Secretary (UD), A & N Administration / Mission Director (Smart Cities) and Member Secretary of HPSC welcomed all and requested Secretary, PBMC to present the upgraded Smart City Proposal (SCP).

The Secretary, PBMC presented the details with a power point by highlighting the process and methodology followed as per the guidelines of the Ministry of Urban Development (MoUD) in preparing SCP. The Committee was appraised each of the observations brought out by the Ministry and the follow up made in upgrading the SCP. The Secretary, PBMC informed the Committee that the SCP has been upgraded by engaging M/s. NCPE, Hyderabad consultant as well as consultation with Administrative Staff College of India, Hyderabad the mentor institute and other knowledge partners such as C-DAC Chennai, NSIC Hyderabad, EESL Haryana, Shri N. K. Kumar (Retd. IES) External Financial Adviser and SOVETECH Port Blair.

The list of projects as in the upgraded SCP under various components were briefed with costing (List annexed). The HPSC has also been informed that this entire list of project with costing was approved by the Port Blair Municipal Council in its special meeting held on 30.03.2016 vide Resolution No. 28/SP/MC/2016.

The gist of projects, estimated cost and funding are as under: -

(Rs. in crores)

<u>A</u>	SCM Components	
1.	Area based development - retrofitting projects	616.65
2.	Area based development - redevelopment	153.50
3.	PAN city projects	7.5
	Total project cost:	777.65
B	Source of Funding	
1.	Funds from GOI schemes under convergence	26.26
2.	Projects costing under SCP	751.39
	a. GOI funding under SCM	375.695
	b. Funding by ULB and State / UT	355.695
	PPP	20.00

After detailed deliberations the High Power Steering Committee (HPSC) has approved the upgraded SCP the projects proposed under various components as per the list appended as **Annexure - B** with costing, stated as above. The composition and details of SPV (Special Purpose Vehicle) as approved earlier will remain the same.

The meeting ended with vote of thanks to Chair.

This issues with the approval of Chief Secretary (Chairman of HPSC), A & N Administration.

Dated: 13th April, 2016

Joint Secretary (UD)

A & N Administration

F. No. 1-76/2015-UD/ 743

Copy to: -

- 1. Sr. PS to Chief Secretary for kind information of Chief Secretary, A & N Administration.
- Sr. PS to Principal Secretary (UD) for information of Principal Secretary (UD), A & N Administration.
- 3. All Members.

Joint Secretary (UD)

Jesus 176,

List of participants:

1.	Shri Anindo Mazumdar, Chief Secretary	Chairman
2.	Smti Sheela Singh, Chairperson, PBMC	Member
3.	Shri Raajiv Yaduvanshi, Principal Secretary (UD)	Mission Director /
3.	Sitt Raajiv Tadavarista, Tintespose o o o o o o o o	Member Secretary
4.	Shri Arun Baroka, Principal Secretary (PWD/Power)	Member
5.	Shri Rajesh Malik, Director General of Police	Member
6.	Shri Udit Prakash Rai, Secretary, PBMC	Member
7.	Shri Mathura Prasad, Chief Engineer, APWD	Member
8.	Shri M. N. Murali, Director (Industries)	Member
9.	Dr. P. Viswa Kannan, Director (Tourism)	Member
10.	Director (S&T) / Pollution Control Committee represented	Member
10.	by Shri Rishikesh, Sr. Scientific Officer	
11.	Shri U. K. Paul, Superintending Engineer (Electricity)	Member
12.	Shri Utpal Sharma, Special Secretary (IT)	Member
13.	Shri M. Balamurugan, Town & Country Planner, APWD	Member
14.	Director of Health Services represented by Dr. Avijit Roy,	Member
11.	Deputy Director (Health)	

Code	Project Title	Components Description	Project cost	O & M cost	Convergance
		THEME: TOURISM FOR INCLUSIVE DEVELOP	(Cr)	(Cr)	amount (Ci
1. REJU	UVENATION OF HERITAGE	CIRCUIT			
A1	Rejuvenation of heritage sites	Heritage sites: Cellular jail, aberdeen clock tower, aberdeen war memorial, martyrs memorial and Andaman club.	5.00	0.10	
A2	Patriot walk	A unique project depicting A & N Island's role in the indepnedence struggle through a walk along artistic digital murals on 4 Nos. concrete walls, each 15' x 60' terminating in a 40' diameter elevated hall with 360 degree audio visual show and digital display. An iconic monument highlighting the composite culture of A & N Islands will be a part of the project along with audio guided tour of the heritage sites and Smart entry card.	12.00	0.24	
. TOUI	RIST CENTRIC FACILITIES DI	EVELOPMENT			77
А3	Green Connect	One day destination through seamless integration of Joggers Park, City Forest & Gandhi Park leading to the Marina park on the seafront. Facilities include 2.5 Km long 3 m wide cycling track, 3 m wide walkway with segway, avenue plantaiton, seating, info kiosks, public conveniences, food joints, musical fountain, laser show etc. Smart features include drip irrigation and solar lighting.	15.00	0.75	0.35
A4	Smart-Kiosks	20 kiosks for tourist information dissimination, electronic delivery of services like city navigation, journey planning, local information, weather conditions, emergency service information, cash vending, feedback and sugestions and single window ticketing.	1.50	0.08	
A5	Tourist apps	Development and publishing of tourist friendly mobile applications for comprehensive tourist information and provision of Wi-fi hotspots at tourist sites.	2.00	0.02	
A6	Marine Esplanade	A 1 km long sea deck abutting 20 m into the sea and 10 small sea decks (50 m x2m) with parking and seating facilities for the tourists along with telescopic watch towers in each. Leisure activity zones and Sea food Joint at each of the esplanade.	150.00	1.50	
	SUB TOTAL		185.50	2.69	0.35

Code	Project Title	Components Description	Project cost (Cr)	O & M cost (Cr)	Convergance amount (Cr)
	THE	ME: JAN PARIVAHAN PROJECT FOR IMPROVING	MOBILITY	1 1011	amount (Cr
1. PUE	BLIC TRANSPORT FOR DECO	ONGESTION			
А7	Hybrid bus (diesel / battery) Shuttle Service	20 No. semi low floor hybrid (battery/diesel) GPS fitted buses to run between the following routes: i. Chatam Jetty to City bus port as point to point service ii. Chatam Jetty - Dilanipur - Chatam jetty cirular route for the floating population arriving in the city from Bamboo flat. This will ease congestion in core city area by discouraging personal transport.	50.00	5.00	
A8	Smart bus stands	10 No. bus stands with real time display of bus arrival time along with other tourist information and advertisements	2.00	0.04	
A9	Smart traffic signals & Surveillance cameras for Number Plate Recognition	9 Nos. smart traffic signals to be installed at busy junctions along with survelliance cameras with number plate recognition technolgy.	0.70	0.02	
. PEDE	STRINIZATION AND WALK	(ABILITY			
A10	Aberdeen clock tower pedesrinization	Declaring the three roads converging in the Aberdeen clock tower as vehicle free zone and introduction of battery operated vehicles (15 Nos.) for differently abled and aged persons. The streets will be suitably developed with multiple amenities	5.00	0.05	
A11	Walkability	Development of continuous foot path through widening of pathway for 4 Kms length and Construction of pathway with side drain for 2 Kms along with pedestrian operated signals for road crossing	10.00	0.10	
	SUB TOTAL		67.70	5,21	0.00

Code	Project Title	Components Description	Project cost (Cr)	O & M cost (Cr)	Convergance amount (Cr)
	THEN	ME: PHYSICAL INFRASTRUCTURE WITH SMART E	LEMENTS		
. WAT	ER MANAGEMENT				
A12	Water supply	24x7 water supply through system augmentaiton (Increase in storage capacity - 8 Lakhs Litres Upgradation of existing DI Lines - 3000 Mtrs Construction of CWR/Sump tank with intermittent pumping system - 2 Lakhs Litres Augmentation of existing feeder lines - 6000 Mtrs, S CADA system with bulk flow meters, pressure and water quality sensors, water level sensors and 100% metered supply through smart meters to 9000 domestic and commercial connecitons and 15 water ATMs in commercial areas.	24.17	1.21	6.00
A13	Rain water Harvesting	Roof top rain water harvesting system in 21 Govt & Institutional Buildings with dual pipe system	3.50	0.04	
A14	Desalination plant	5 MLD Plant desalination plant as a contingency in event of natural hazards	50.00	5.00	
A15	Sullage treatment plant	4MLD sullage treatment plant for 100% treatment of sullage of zone 1	8.20	0.82	
A16	Storm water drains	Augmentation of drain capacity for 5 Km and covering of drains	5.00	0.05	
. SANI	TATION	4.19			
A17	Septage treatment plant	0.5MLD septage treatment plant for zone 1 with 2 septage cleaning machines	3.67	0.37	
A18	Public conveniences	Provision of 12 Nos. toilet blocks with 24 No Seats (Bio Toilets)	1.25	0.01	
A19	MSWM system	20 metric ton solid waste management system with 2 bin - 1 bag door to door collection, secondary points, transporation system, 2 compactors, 2 mechanical road sweepers, 08 tipper mounted autos, 2.5 ton composter, bins, wheel carts, e-tracking devices	7.40	0.74	0.50
3. SMA	RT ENERGY			4	
A20	LED lighting	Replacement of conventional lamps with LED lamps 1000 Nos (LED 80 W) 2020Nos (LED 20 W)	1.05	0.11	0.50
A21	Power Quality Improvement	Upgradation of 42 distribution transformers of 100-315 KVA, additon of 16 Nos of 100 KVA capacity pole mounted distribution transformers	0.63	0.04	0.31
A22	Smart grid and Smart energy meters	11000 Nos pre paid smart energy meters to be installed along with implementaiton of smart grid	21.20	1.06	15.90
A23	Renewable energy	Installation of roof top solar panels on 21 Government and institutuional building roofs to produce 1.5 MW	12.54	1.25	1.50
4. IMPI	ROVEMENT OF CITYSCAPE				
A24	Neighbourhood parks	Creation of 10 neighbourhood parks and urban forms to reflect the composite culture of the city	2.50	0.13	
A25	Service core Trench	Provision of 25 Km long service core trench for utilities	175	0.875	
A26	Nagar Palika Bhawan e-office	Construction of 5000 sq. m. state of the aart office green building with parking and landscaping. Rooftop solar LED lighting, water recirculation and paper less office.	20	0.1	

Code	Project Title	Components Description	Project cost (Cr)	O & M cost (Cr)	Convergance amount (Cr)
	SUB TOTAL		336.11	11.79	24.71
	THE	ME: COMPACTNESS AND CREATION OF OPEN	SPACES		
. REDE	VELOPMENT OF MARKETS				
A27	Redevelopment of Ratnam Market	Construction of 7000 sq. m. of built up area with release of 3000 sq. m. of free space. Energy and water conservation methods to be adopted.	30.00	0.75	
A28	Extension of Mohanpura Market	Construction of 1600 sq. m. of built up area on I floor and retrofitting of ground floor for energy efficiency	5.00	0.13	
A29	Redevelopment of MG market Block 1 at Mohanpura	Construction of 1500 sq. m. of built up area with energy and water conservation methods	7.50	0.19	
A30	Relocation of fruit market at Mohanpura	Construction of 39 fruit shops after relocating the bus terminus to the new site.	1.00	0.03	
. PRO\	ISION OF PARKING				
A31	Multi Level parking at three locations: Mohanpura (Existing Bus terminus), Near Netaji	Construction of 10000 sq. m. of multi level parking space in each location with smart parking infrastructure	90.00	0.90	
. BUS	TERMINUS				
A32	Relocation of Mohanpura State bus terminus and Private bus terminus to a site adjacent to ALHW Head office	Construction of a combined bus terminus for state owned and private buses with all amenities. The structure to be compliant with green building regulations.	20.00	0.20	
	SUB TOTAL		153.50	2.19	0.00

Code	Project Title	Components Description	Project cost (Cr)	O & M cost (Cr)	
	THEM	E : SOCIAL DEVELOPMENT, SECURITY AND EMI	POWERMENT	(CI)	amount (0
1. SOC	IAL DEVELOPMENT				
A33	Slum Redevelopment	80 No. dwelling units to be constructed in Ward No. 2 as identified in the SPoASFC. All basic facilities to be provided in the slum.	4.84	0.00	1.20
A34	Urban chowpals	A facility to promote natural gathering for the ward residents to recreate, ineract and nurture a civil society. Provision of Wi-Fi hotspots will act as a via media for availig various ITES under e-governance. 20 chowpals to be constructed.	1.00	0.01	
A35	Hostel for working women and men	2 hostels with capacity of 50 for working men and 100 for working women	3.50	0.07	
. SOCI	AL EMPOWERMENT				
A36	Area Resource Center	A center for delivering urban social services like skill upgradation, tourist management, counselling and deaddiction therapy. A convention center will also be part of the area resource center. It will serve as the EOC for the zone.	10.00	0.50	
. URBA	AN SECURITY				
A37	Surveillance of public spaces	224 No of cameras in 56 locations with system integration and 15 day recording to be installed in vulnerable public spaces.	3.00	0.15	
-	SUB TOTAL		22.34	0.73	1.20
		THEME: RESILIENT CITY			
. DISAS	STER MITIGATION AND HA	ZARD MANAGEMENT			
A38	Disaster mitigation against landslides	The project will protect indentified area against landslides by employing slope strengthening techniques like geo texiles and retaining wall construction.	4.50	0.05	
A39	City EOC	Setting up of state of art communication network with built in redundancy and connected to state EOC, District EOC through hotline. Training programs for the citizens in area of hazard management	0.50	0.03	
	SUB TOTAL		5.00	0.07	0.00
		PAN CITY PROPOSAL			
A40	Project 'Patha'	Implementation of digital door numbering address system.	2.00	0.20	
A41	Port Blair Connect	Setting up of Metropolitan Area Network connecting all Government Departments and the Common Service Centers for delivering ITES services to the citizens and establish inter departmental cooperation	5.50	0.55	
	SUB TOTAL		7.50	0.75	0.00
			1.00	0.75	0.00

TOTAL SCP AMOUNT (Cr)

751.39

TOTAL CONVERGENCE AMOUNT (Cr)

26.26

TOTAL O & M EXPENSES (Cr)

23.42

Perl. Cell of Pr. Secy (1000)

विद्युत विभाग Electricity Deptt. पोर्ट ब्लेयर Port Blair

Sub: Submission of Agreement in the Revised format for Smart City Proposal – Regarding.

Kind attention is invited to the D.O.No.1-76/2014/UD/125 dated 11th Dec.,2015 of the Principal Secretary (UD) addressed to the Principal Secretary (Power) on the subject cited above.

As desired, kindly find enclosed the Agreement in the revised format duly signed by undersigned which is required to be submitted alongwith Smart City Proposal for further necessary action.

(उत्तम कुमार पॉल Uttam Kumar Paul)

अधीक्षक अभियंता - Superintending Engineer No.EL/PL/5-4/ 5318 Dt. 14 /12/2015

Pr. Secy. (Power)

1912

Copy to: Ds (Ponen) ... For record.

This is to undertake that:

1. The Electricity Department hereby agrees and convey the consent to

delegate the power vested with the department to SPV for

implementing the full scope of the Smart City Plan (SCP) and

sustaining the Pan City and Area Based Development in respect of

projects of this department included as a part of SCP as well as to

impose and collect user charges from these projects.

2. The projects of this Department included in the SCP for which funds

will be arranged from respective source of fund from UT / Central

and other schemes of convergence as indicated in the SCP and the

same is / will be included in the DPR / Schemes of Central / UT

Government and others with required budgetary provisions for

transfer of the same to SPV to facilitate its implementation.

Place: Port Blair

Dated: 11th December, 2015

Signatur क्तम क्मार पाल-Uttam Kr.

Nansस्थीक्षक अभियंवा / Superintending E

Designation में नि.प्रशासन् / A & N Administ

<u>AGREEMENT</u>

This is to undertake that:

1. The Andaman Public Works Department hereby agrees and convey

the consent to delegate the power vested with the department to

SPV for implementing the full scope of the Smart City Plan (SCP)

and sustaining the Pan City and Area Based Development in respect

of projects of this department included as a part of SCP as well as to

impose and collect user charges from these projects.

2. The projects of this Department included in the SCP for which funds

will be arranged from respective source of fund from UT / Central

and other schemes of convergence as indicated in the SCP and the

same is / will be included in the DPR / Schemes of Central / UT

Government and others with required budgetary provisions for

transfer of the same to SPV to facilitate its implementation.

Place: Port Blair

Dated: 11th December, 2015

Signature:

Name:

Designation:

MATCHURA PRASAD

अन्तोनिविव / APWD

पोर्ट ब्लेयर / Port Blair

This is to undertake that the Revenue Department hereby agrees and convey the consent to allot / transfer the land wherever required for projects included in Smart City Plan to SPV / parastatal agencies for speedy implementation of full scope of Smart City Plan (SCP).

Place: Port Blair

Dated: 11th December, 2015

Signature:

Name: WK. BIDHUR

Designation: DY COMMISSION

S/ANDAMAN.

1-10/PCC/Smart City/2015/657 अंडमान तथा निकोबार प्रशासन

ANDAMAN & NICOBAR ADMINISTRATION

पृद्षण नियंत्रण समिति

POLLUTION CONTROL COMMITTEE

DEPARTMENT OF SCIENCE AND TECHNOLOGY Dolly Gunj, Port Blair Ph. No.250370 Tel. Fax 251395

Dated: 14-12-2015

To

The Principal Secretary(UD) Andaman and Nicobar Administration Secretariat, Port Blair

Subject: Smart City Proposal- regd.

Sir,

With reference to the D.O letter No. 1-76/2014/UD/125 dated 11-12-2015 on the above cited subject, I am directed to submit the agreement for implementing the full scope of the Smart City Plan (SCP) and sustaining the Plan City and Area Base Development in respect of projects of this department included as a part of SCP at S.No 17, i.e installation of real-time Ambient Air Quality Monitoring Station" at Port Blair.

Yours faithfully,

Senior Scientific Officer-II

This is to undertake that:

1. The Science & Technology Department hereby agrees and convey

the consent to delegate the power vested with the department to

SPV for implementing the full scope of the Smart City Plan (SCP)

and sustaining the Pan City and Area Based Development in respect

of projects of this department included as a part of SCP as well as to

impose and collect user charges from these projects.

2. The projects of this Department included in the SCP for which funds

will be arranged from respective source of fund from UT / Central

and other schemes of convergence as indicated in the SCP and the

same is / will be included in the DPR / Schemes of Central / UT

Government and others with required budgetary provisions for

transfer of the same to SPV to facilitate its implementation.

Place: Port Blair

Dated: 11th December, 2015

Signature:
Name: (Dr. P. Viswakanna

Designation: Designation (S&T)

विज्ञान तथा पौद्योगिकी Science & Technology अ.तःगा.नि.प्रशासनः पोर्ट व्लेंग्य A & N Administration, Port Sala

सं./No.DGP/Genl/92/12/2015 (Smart City)/ **२/०५** पुलिस महानिदेशक का कार्यालय

OFFICE OF THE DIRECTOR GENERAL OF POLICE

अण्डमान तथा निकोबार द्वीपसमह Andaman & Nicobar Islands

पोर्ट ब्लेयर Port Blair, दिनांक dated 14th December, 2015

To

The Principal Secretary (Edn/Rev/UD), A & N Administration, Port Blair.

Sub:- Regarding the Agreement of Smart City Proposal (SCP) on the Revised Format.

Sir,

Kindly refer your D.O. letter No.1-76/2014/UD/125 dated 11th December, 2015 on the subject cited above. The requisite agreement in respect of A & N Police Department on the Revised Format as requested for is enclosed herewith.

Yours faithfully,

Deputy Superintendent of Police, (DDO/HQ), Police Headquarters.

Port Blair.

This is to undertake that:

- 1. The Police Department hereby agrees and convey the consent to delegate the power vested with the department to SPV for implementing the full scope of the Smart City Plan (SCP) and sustaining the Pan City and Area Based Development in respect of projects of this department included as a part of SCP as well as to impose and collect user charges from these projects.
- 2. The projects of this Department included in the SCP for which funds will be arranged from respective source of fund from UT / Central and other schemes of convergence as indicated in the SCP and the same is / will be included in the DPR / Schemes of Central / UT Government and others with required budgetary provisions for transfer of the same to SPV to facilitate its implementation.

Place: Port Blair

Dated: 14th December, 2015

Signature:

Moundel. 14/12/2015

Name: NARENDRA SING

Designation: BUNDELA, IPS

NARENDRA BUNDELA, IPS Oy. Inspector General of Police A&N Islands

No. 2-41/IT/2015/322

अंडमान तथा निकोबार प्रशासन ANDAMAN & NICOBAR ADMINISTRATION सूचना प्रौद्योगिकी अनुभाग Department of Information Technology

Port Blair, dated the 14th December, 2015

To

The Principal Secretary (Edn/Rev/UD)

Andaman & Nicobar Administration Secretariat, Port Blair

Sub:- Submission of Revised Agreement on Smart City reg.

Sir,

I am directed to refer your DO letter dated 11th December, 2015 on the caption subject I herewith enclosed duly signed revised undertaking / agreement of no objection to get their projects which are included in the Smart City proposal executed through Special Purpose Vehicle.

Encl: A/a

Yours faithfully,

D:\IT Correspondance 2015\Letters Smart City.doc

Officer on Special Duty(IT)

This is to undertake that:

1. The Information Technology Department hereby agrees and

convey the consent to delegate the power vested with the

department to SPV for implementing the full scope of the Smart City

Plan (SCP) and sustaining the Pan City and Area Based

Development in respect of projects of this department included as a

part of SCP as well as to impose and collect user charges from these

projects.

2. The projects of this Department included in the SCP for which funds

will be arranged from respective source of fund from UT / Central

and other schemes of convergence as indicated in the SCP and the

same is / will be included in the DPR / Schemes of Central / UT

Government and others with required budgetary provisions for

transfer of the same to SPV to facilitate its implementation.

Place: Port Blair

Dated: 11th December, 2015

Signature:

Name:

Designation:

TECHNOLOGY

This is to undertake that:

1. The Education Department hereby agrees and convey the consent to

delegate the power vested with the department to SPV for

implementing the full scope of the Smart City Plan (SCP) and

sustaining the Pan City and Area Based Development in respect of

projects of this department included as a part of SCP as well as to

impose and collect user charges from these projects.

2. The projects of this Department included in the SCP for which funds

will be arranged from respective source of fund from UT / Central

and other schemes of convergence as indicated in the SCP and the

same is / will be included in the DPR / Schemes of Central / UT

Government and others with required budgetary provisions for

transfer of the same to SPV to facilitate its implementation.

Place: Port Blair

Dated: 11th December, 2015

Signature:

Designation: Den Director Education

पोर्ट ब्लेयर / Port Blair

<u>AGREEMENT</u>

This is to undertake that

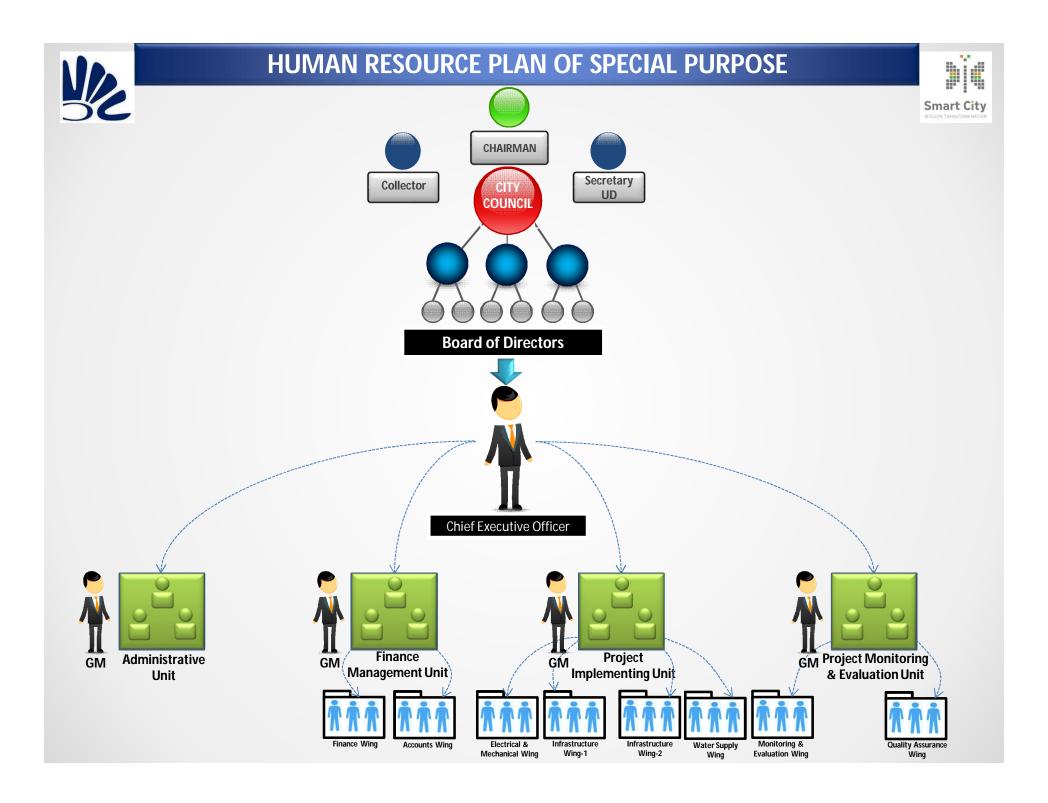
- the Transport Department hereby agrees and convey the consent to delegate the power vested with the Department to SPV for Implementing the full scope of the Smart City Plan (SCP) and sustaining the Pan City and Area Base Development in respect of projects of this Department included as a part of SCP as well as to impose and collect user charges from these projects.
- 2. the projects of this Department included in the SCP for which funds will be arranged from U.T Plan and the same will be included in the DPR/Schemes of Central/UT Government with required budgetary provisions for transfer of the same to SPV to facilitate its implementation.

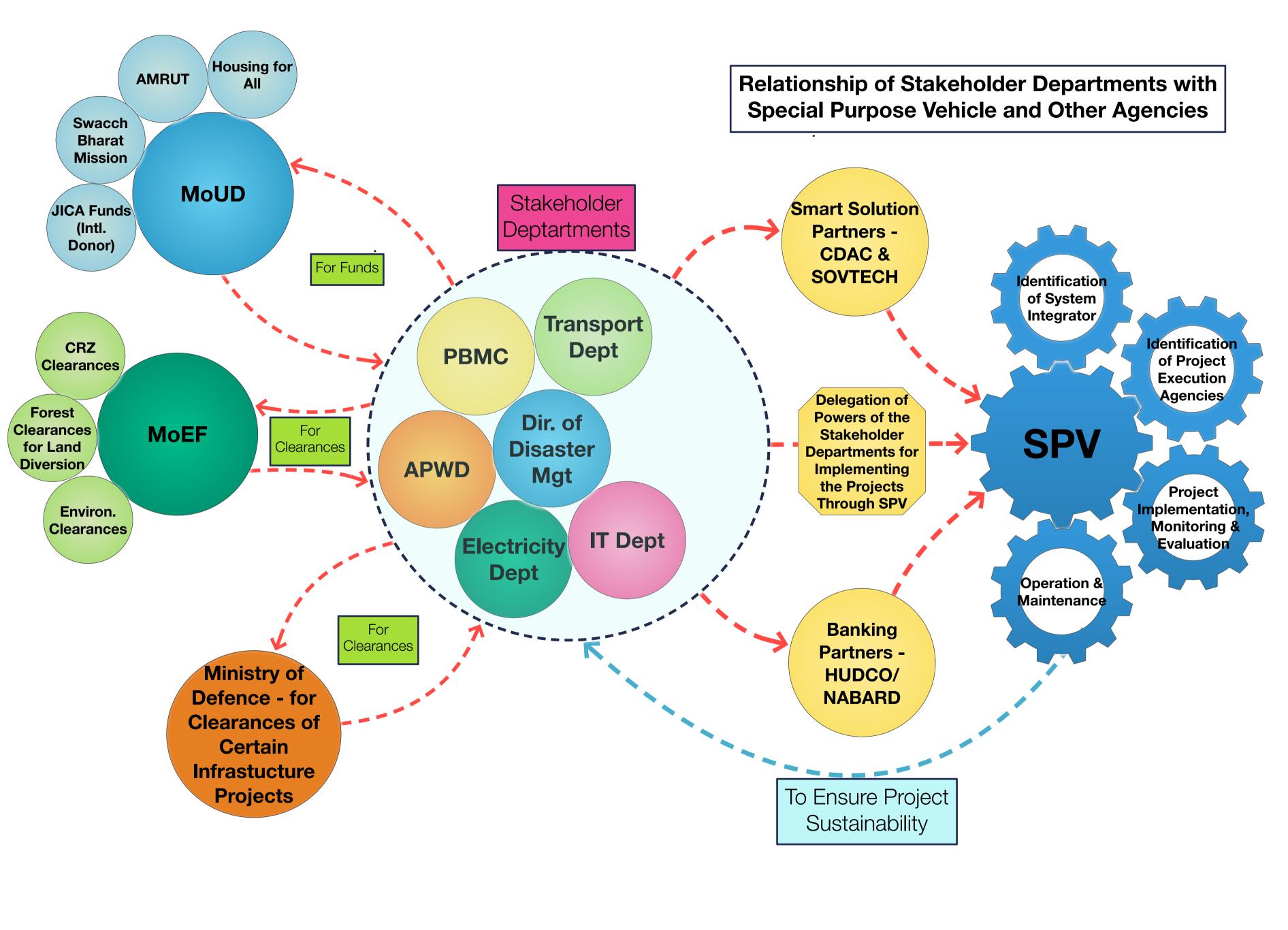
Place: Port Blair Dated: 14.12.2015

Signature: L. While is in

Name: R. MENAKA, IAS

Designation: Secretary-cum-DOT







Prabhat Singh

Managing Director & Chief Executive Officer

Petronet LNG Limited

World Trade Centre, 1st Floor, Babar Road, Barakhamba Lane, New Delhi – 110 001 (INDIA)

Tel: +91 11 23472503, 23472504 email: md.ceo@petronetlng.com

Ref. No.: PLL/MD&CEO/A&N/1/2015

10th December, 2015

Subject: Use of Duel Fuel in the Ferries/Ships

Dear Baroka Wahel,

Please refer our discussion on 16th November, 2015 in your office at Port Blair. We understand that Andaman and Nicobar Island authorities are procuring Ship/Ferries which will be using HFO as fuel.

You may be aware of the statement given by Ministry of Transport at Kolkata recently that LNG shall be used as fuel for inland waterways transportation. LNG is more environmentally friendly fuel, is having lower NOx and SOx emissions. Further, it has reduced particulate matter and Carbon Dioxide generation. It has reduction in visible smoke.

International Maritime Organisation (IMO) is also enforcing uses of fuel which contain sulphur lower than 0.5%. This regulation will apply since 2020 for India. It will be judicious to select duel fuel system for engines for new Ferries/Ships at the procurement stage itself. It not invest now, ferries/ships, there will be a saving on NPV basis, of around 10 million Euro (Rs. 10 crores) which shall include savings in capex and operating expenses on net basis as of now, if we select duel fuel engines. The detailed supporting document is enclosed as Appendix A.

Our team is reaching Port Blair on 14th December, 2015 and shall be delivering presentation to you on setting up of Satellite LNG and Power Terminal.

With warm regards,

Yours sincerely,

(Prabhat Singh)

Shri Arun Baroka IAS
Principal Secretary
UT of Andaman & Nicobar Islands
Andaman & Nicobar Administration
Secretariat, Port Blair – 744 101
Email: arunbaroka@yahoo.co.in

Agri

Wholes

भारत सरकार

च्यीन और नवीकरणीय ऊर्जा मंत्रालय

Government of India

MINISTRY OF NEW AND RENEWABLE ENERGY

ब्लाक नं. 14, केन्द्रीय कार्यालय परिसर, लोदी रोड़, नई दिल्ली-110003 BLOCK NO. 14, C.G.O. COMPLEX, LODI ROAD, NEW DELHI - 110 003

सं.

No.

30/26/2015-16/NSM

दिनांक

Fax

21st August, 2015

: 011-24361298

Telegram : RENEWABLE

To

Shri B. Ajit Kumar

Executive Engineer (NRSE)

Andaman & Nicobar Administration

Office of the Executive Engineer

Electricity Department, NRSE Division, Prothrapur

Port Blair-744105

Fax: 03192-250930

Sir,

I am directed to refer your letter EL/NRSE/Tech/1-1(7)/15-16/781 dated 30/07/2015 regarding setting up of 100 MW capacity Solar Park at South Andaman of Andaman and Nicobar Islands.

- 2. In this connection, approval of the Competent Authority is conveyed for change in Solar Power Park Developer from Solar Energy Corporation of India (SECI) to NTPC, Ltd. for setting up one Solar Park of 100 MW capacity at different locations in South Andaman of Andaman and Nicobar Islands.
- It is requested to submit the DPR at the earliest.

Yours faithfully

(A. S. Parira) Scientist-C

Tel: 2436 3546

Copy to:

- 1. **Shri Suresh Kumar Bhandari**, Secretary (Power), Andaman and Nicobar Administration, Secretariat, Port Blair, Tel: 03192-234417
- 2. Shri S. J. Muley, Executive Director (RE), NTPC Limited, NTPC Bhawan, SCOPE Complex, Institutional Area, Lodhi Road, New Delhi 110003
- 3. **Dr. Ashvini Kumar,** Managing Director, Solar Energy Corporation of India, 1st Floor, D-3, A Wing, Religare Building, District Centre, Saket, New Delhi-110017



F.No.34-66 (2)/2015-Rev अण्डमान तथा निकोबार प्रशासन ANDAMAN AND NICOBAR ADMIN सचिवालय/SECRETARIAT

Port Blair, dated the

October, 2015

Electricity Dept F

विभागं, प्र

The Deputy Commissioner, South Andaman District, Port Blair.

JE (Tech.) R.D.No. 2172

Sub: Allotment of land to Electricity Department for setting up of Solar Power Project at Mithakhari -reg.

Sir,

I am directed to refer your proposal contained RC No. 152/2015/DC(SA) on the subject cited above and to convey herewith approval of the Hon'ble Lt. Governor, A & N Islands for allotment 42.5317 Hects of land for setting up of Solar Power Project at Mithakhari, as proposed in the said Revenue Case, in favour of the Electricity Department under Section 146(2) of the A&N Islands LR&LRR, 1966.

RC No. 152/2015/DC(SA) (in original) is returned herewith.

Yours faithfully,

Deputy Secretary (Rev)

Copy to:

. 1. The Executive Engineer, NRSE, Port Blair

2. Sr. PS to Secretary to Hon'ble Lt. Governor.

3. The PS to Principal Secretary (Power) for information of Principal Secretary (Power)

Deputy Secretary (Rev)