

Request for Proposal For Setting up of Public Bicycle Sharing including Design, Build, Finance, Operate and Maintain through Public Private Partnership (PPP) at designated locations under "Smart City Mission" at Puducherry City

Volume IV: Financial Bid



RFP for Public Bicycle sharing on PPP Mode

Tender No: 007/PSCDL/2019 July 2019

Puducherry Smart City Development Limited Puducherry



Financial Bid for Seven Years

Annexure B

Format for Financial Bid

The Bidder will have to submit the financial bid in the Excel format through online portal. The format will be the same as given below.

Subject: Setting up of Public Bicycle Sharing including Design, Build, Finance, Operate and Maintain through Public Private Partnership (PPP) at designated locations under "Smart City Mission" at Puducherry City.

Description of the Item	The Bidder should Quote 'License Fee' per Bicycle per year for Normal Bicycle and Electric Bicycle which will be approximately in 70:30 ratio. Highest total amount quoted per year shall be considered as Highest Evaluated Revenue (HEC) in financial evaluation criteria.	
	License Fee	
	Electric Bicycle	Normal Bicycle
A	В	C
Quoted 'License Fee' per Bicycle per year	(Rs) (Rupees)	(Rs) (Rupees)
No of Bicycle (Min)	62	146
Total Amount Per Year		
Grand Total Amount po	er year (Phase-1) {EC}	

1 The above offer has to be quoted after considering the below:

- In column B& C, the bidder has to quote the License Fees to be paid by bidder to the PSCDL per electric and normal bicycle per year.
- II. License Fees is offered after considering the all the capital and O&M cost that would incur to meet the specifications as defined in RFP
- III. Capital cost is assessed for initially and subsequently years during the concession period of 7 year and after considering the replacement of Bicycles on 3.5th year or before as per the project requirement and other up gradation of stations /docks /terminal etc. require for fulfilling the service level indicators during the concession period.
- IV. The bidder shall quote the License Fees in the format above after considering all the taxes, services taxes, duties, and any other liabilities during the concession period and the concessionaire will be sole



- responsible for all liabilities of this project. Any revision or enforcement of taxes, duties etc. have to be borne by the bidder.
- V. The above offer rates by the bidder are inclusive of all duties, taxes, service tax and other levies etc. (as applicable). The bidders shall include all duties, taxes, services, EPF, Insurance, ESI and other levies etc. Nothing extra shall be paid by PSCDL.
- VI. Payment will be made per Bicycle(Electric/Non electric) per quarter = license fees per electric Bicycle per year offer in column B & C above divided by Four (4) (Rounded off to nearest Rupee)

VII. Evaluation Methodology

- a) Commercial Bids of only top bidders who have obtained 70 % (Seventy percentage) or above marks in the technical bid evaluation process will be opened.
- b) Financial score for revenue sharing as licence fees per bicycle per year will be calculated.
- c) The Highest revenue sharing proposal {HEC} should be given a financial score of 100 points. The financial scores of other proposals should be determined proportionately.

Formula:

Total points $(H-1) = T(w) \times T(s) + F(w) \times F(s)$, where

T (w) stands for weight of the technical score. (70%)

T (s) stands for technical score

F (w) stands for weight of the financial proposal. (30%).

F(s) stands for Financial score

 $F(s) = \{(EC/HEC) *100\}$

EC stands for Evaluated Revenue of the financial proposal

HEC stands for Highest Evaluated Revenue of the financial proposal {Bidder Quoted Highest Revenue will get Score (Marks) F(s) = 100}